

# Agency IT Strategic Plan

Secretariat: Health & Human Resources

Agency Code: 601

Agency: Department of Health

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## Agency Profile & Strategic Direction

### Agency Mission Statement:

The Virginia Department of Health mission is to equip Virginians to achieve and maintain optimum personal and community health through promoting healthy behaviors, preventing disease and improving the environment.

### Agency IT Vision Statement:

Saving lives, improving health, and decreasing disability through the rational business-oriented application of information technologies

Total Employees: 3,573

Total IT Employees: 120

### Project Selection Criteria:

New projects are generally initiated by a public health program area to support a business need or to support priorities established by the Commissioner. These projects are then endorsed by AIMAC, approved by the Commissioner, and placed on the IT Strategic Plan Project List (ITSPPL). Some of these projects may have secured funding through the sponsoring program area and would start development immediately. Others may wait on the ITSPPL until funding is secured. VDH allows both OIM sponsored development and program sponsored development.

### Business Case Development:

These are the responsibility of the business unit proposing or sponsoring the project. Proposals are reviewed by AIMAC and approved by the Commissioner.

### Risk Assessment Methodologies:

VDH generally uses failure mode and effects analysis at both the project and macro level. Assets are inventoried, an iterative threat assessment is performed, controls are proposed, and risk acceptance/avoidance decisions are made.

### Prioritization Schema:

AIMAC recommends priorities to the Commissioner. If the number of proposals, AIMAC uses a weighted voting schema for ranking. Many programs provide federal funding giving their proposals special prioritization status.

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Core Business Activities:

Core Business Activity Title	Core Business Activity Description	Core Business Activity Sub-Function Title	Core Business Activity Sub-Function Description
RESOURCE MANAGEMENT	Efforts to conserve and develop natural resources, and to assure a balance between the preservation and development of these resources.	Environmental Resources Management	Efforts to conserve, protect, and manage the use of air, land, and water resources of the state to improve and preserve the quality of the environment.
HIGHER EDUCATION	Efforts to coordinate and provide instruction, research and public service through a system of higher education institutions.	Higher Education Student Financial Assistance	Efforts to provide financial assistance to higher education students.
DETECTION, DIAGNOSIS AND TREATMENT	Efforts to improve the physical and mental well-being of the individual and/or family through the detection, diagnosis, and treatment of illness.	Special Health Improvement and Demonstration Services	Efforts to provide special health improvement and demonstration services of a temporary nature.
DETECTION, DIAGNOSIS AND TREATMENT	Efforts to improve the physical and mental well-being of the individual and/or family through the detection, diagnosis, and treatment of illness.	State Health Services	Efforts to provide direct health care services to individuals and families through state-operated facilities.
DETECTION, DIAGNOSIS AND TREATMENT	Efforts to improve the physical and mental well-being of the individual and/or family through the detection, diagnosis, and treatment of illness.	Community Health Services	Efforts to provide health care services to individuals and families through community-based services.
DETECTION, DIAGNOSIS AND TREATMENT	Efforts to improve the physical and mental well-being of the individual and/or family through the detection, diagnosis, and treatment of illness.	Administrative and Support Services	Efforts to provide overall administrative and logistical support services.



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STANDARDS OF LIVING	Efforts to maintain or enhance the economic independence and self-sufficiency of individuals and/ or families.	Nutritional Services	Efforts to promote better nutrition and improve the nutritional level of the diet of citizens through the distribution to quality food products.
CONSUMER AFFAIRS	Efforts to protect the individual consumer and business community from unfair economic practice and from suffering economic injuries caused by actions of another party, and to ensure that products and services meet established standards.	Regulation of Food	Efforts to ensure that wholesome food is offered to consumers while fostering and encouraging the food industry.
CONSUMER AFFAIRS	Efforts to protect the individual consumer and business community from unfair economic practice and from suffering economic injuries caused by actions of another party, and to ensure that products and services meet established standards.	Regulation of Products	Efforts to foster and encourage healthy production and marketing operations and to ensure that certain standards of quality and performance of products are met.
CONSUMER AFFAIRS	Efforts to protect the individual consumer and business community from unfair economic practice and from suffering economic injuries caused by actions of another party, and to ensure that products and services meet established standards.	Regulation of Public Facilities and Services	Efforts to inspect, certify, and regulate public facilities and services, both publicly and privately operated.

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INTRAFUNCTIONAL FINANCIAL AID	Efforts to provide financial assistance to localities and state agencies for administration of justice services.	Emergency Medical Services	Efforts to provide emergency medical services, including communications, training, coordination, and licensing of emergency transportation personnel.
INTRAFUNCTIONAL FINANCIAL AID	Efforts to provide financial assistance to localities and state agencies for administration of justice services.	Medical Examiner and Anatomical Services	Efforts to provide medical examiner and anatomical services.
INTRAFUNCTIONAL FINANCIAL AID	Efforts to provide financial assistance to localities and state agencies for administration of justice services.	Vital Records and Health Statistics	Efforts to provide vital records and health statistics for research and evaluation.
INTRAFUNCTIONAL FINANCIAL AID	Efforts to provide financial assistance to localities and state agencies for administration of justice services.	Communicable and Chronic Disease Prevention and Control	Efforts to promote physical health through the prevention and control of communicable and chronic diseases.
INTRAFUNCTIONAL FINANCIAL AID	Efforts to provide financial assistance to localities and state agencies for administration of justice services.	Health Research, Planning, and Coordination	Efforts to promote the public health through research, planning, and coordination of services and activities (excluding higher education research).

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Key Customers Associated With Each Core Business Activity :

Core Business Activity Title	Core Business Activity Description	Core Business Activity Sub-Function Title	Core Business Activity Sub-Function Description
HIGHER EDUCATION	Efforts to coordinate and provide instruction, research and public service through a system of higher education institutions.	Higher Education Student Financial Assistance	Efforts to provide financial assistance to higher education students.
<p>Key Customers</p> <ul style="list-style-type: none"> <li>Business Community</li> <li>Communities and Local Governments</li> <li>Federal Government</li> <li>Individual and Families</li> <li>State Quasi-governmental Entities</li> <li>Virginia Executive Branches</li> <li>Virginia Legislative Branches</li> </ul>			
INTRAFUNCTIONAL FINANCIAL AID	Efforts to provide financial assistance to localities and state agencies for administration of justice services.	Emergency Medical Services	Efforts to provide emergency medical services, including communications, training, coordination, and licensing of emergency transportation personnel.
<p>Key Customers</p> <ul style="list-style-type: none"> <li>Business Community</li> <li>Communities and Local Governments</li> <li>Federal Government</li> <li>Individual and Families</li> <li>State Quasi-governmental Entities</li> <li>Virginia Executive Branches</li> <li>Virginia Legislative Branches</li> </ul>			
INTRAFUNCTIONAL FINANCIAL AID	Efforts to provide financial assistance to localities and state agencies for administration of justice services.	Medical Examiner and Anatomical Services	Efforts to provide medical examiner and anatomical services.
<p>Key Customers</p> <ul style="list-style-type: none"> <li>Business Community</li> <li>Communities and Local Governments</li> </ul>			

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<p>Federal Government                  Individual and Families                  State Quasi-governmental Entities                  Virginia Executive Branches                  Virginia Legislative Branches</p>			
<p>INTRAFUNCTIONAL                  FINANCIAL AID</p>	<p>Efforts to provide financial assistance to localities and state agencies for administration of justice services.</p>	<p>Vital Records and Health Statistics</p>	<p>Efforts to provide vital records and health statistics for research and evaluation.</p>
<p>Key Customers</p> <ul style="list-style-type: none"> <li>Business Community</li> <li>Communities and Local Governments</li> <li>Federal Government</li> <li>Individual and Families</li> <li>State Quasi-governmental Entities</li> <li>Virginia Executive Branches</li> <li>Virginia Legislative Branches</li> </ul>			
<p>INTRAFUNCTIONAL                  FINANCIAL AID</p>	<p>Efforts to provide financial assistance to localities and state agencies for administration of justice services.</p>	<p>Communicable and Chronic Disease Prevention and Control</p>	<p>Efforts to promote physical health through the prevention and control of communicable and chronic diseases.</p>
<p>Key Customers</p> <ul style="list-style-type: none"> <li>Business Community</li> <li>Communities and Local Governments</li> <li>Federal Government</li> <li>Individual and Families</li> <li>State Quasi-governmental Entities</li> <li>Virginia Executive Branches</li> <li>Virginia Legislative Branches</li> </ul>			
<p>INTRAFUNCTIONAL                  FINANCIAL AID</p>	<p>Efforts to provide financial assistance to localities and state agencies for administration of justice services.</p>	<p>Health Research, Planning, and Coordination</p>	<p>Efforts to promote the public health through research, planning, and coordination of services and activities (excluding higher education research).</p>
<p>Key Customers</p> <ul style="list-style-type: none"> <li>Business Community</li> <li>Communities and Local Governments</li> <li>Federal Government</li> <li>Individual and Families</li> </ul>			



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State Quasi-governmental Entities Virginia Executive Branches Virginia Legislative Branches			
DETECTION, DIAGNOSIS AND TREATMENT	Efforts to improve the physical and mental well-being of the individual and/ or family through the detection, diagnosis, and treatment of illness.	Special Health Improvement and Demonstration Services	Efforts to provide special health improvement and demonstration services of a temporary nature.
Key Customers Business Community Communities and Local Governments Federal Government Individual and Families State Quasi-governmental Entities Virginia Executive Branches Virginia Legislative Branches			
DETECTION, DIAGNOSIS AND TREATMENT	Efforts to improve the physical and mental well-being of the individual and/ or family through the detection, diagnosis, and treatment of illness.	State Health Services	Efforts to provide direct health care services to individuals and families through state-operated facilities.
Key Customers Business Community Communities and Local Governments Federal Government Individual and Families State Quasi-governmental Entities Virginia Executive Branches Virginia Legislative Branches			
DETECTION, DIAGNOSIS AND TREATMENT	Efforts to improve the physical and mental well-being of the individual and/ or family through the detection, diagnosis, and treatment of illness.	Community Health Services	Efforts to provide health care services to individuals and families through community-based services.

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<p>Key Customers</p> <ul style="list-style-type: none"> <li>Business Community</li> <li>Communities and Local Governments</li> <li>Federal Government</li> <li>Individual and Families</li> <li>State Quasi-governmental Entities</li> <li>Virginia Executive Branches</li> <li>Virginia Legislative Branches</li> </ul>			
<p>DETECTION, DIAGNOSIS AND TREATMENT</p>	<p>Efforts to improve the physical and mental well-being of the individual and/ or family through the detection, diagnosis, and treatment of illness.</p>	<p>Administrative and Support Services</p>	<p>Efforts to provide overall administrative and logistical support services.</p>
<p>Key Customers</p> <ul style="list-style-type: none"> <li>Business Community</li> <li>Communities and Local Governments</li> <li>Federal Government</li> <li>Individual and Families</li> <li>State Quasi-governmental Entities</li> <li>Virginia Executive Branches</li> <li>Virginia Legislative Branches</li> </ul>			
<p>STANDARDS OF LIVING</p>	<p>Efforts to maintain or enhance the economic independence and self-sufficiency of individuals and/ or families.</p>	<p>Nutritional Services</p>	<p>Efforts to promote better nutrition and improve the nutritional level of the diet of citizens through the distribution to quality food products.</p>
<p>Key Customers</p> <ul style="list-style-type: none"> <li>Business Community</li> <li>Communities and Local Governments</li> <li>Federal Government</li> <li>Individual and Families</li> <li>State Quasi-governmental Entities</li> <li>Virginia Executive Branches</li> <li>Virginia Legislative Branches</li> </ul>			

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<p>RESOURCE MANAGEMENT</p> <p>Key Customers</p> <ul style="list-style-type: none"> <li>Business Community</li> <li>Communities and Local Governments</li> <li>Federal Government</li> <li>Individual and Families</li> <li>State Quasi-governmental Entities</li> <li>Virginia Executive Branches</li> <li>Virginia Legislative Branches</li> </ul>	<p>Efforts to conserve and develop natural resources, and to assure a balance between the preservation and development of these resources.</p>	<p>Environmental Resources Management</p>	<p>Efforts to conserve, protect, and manage the use of air, land, and water resources of the state to improve and preserve the quality of the environment.</p>
<p>CONSUMER AFFAIRS</p> <p>Key Customers</p> <ul style="list-style-type: none"> <li>Business Community</li> <li>Communities and Local Governments</li> <li>Federal Government</li> <li>Individual and Families</li> <li>State Quasi-governmental Entities</li> <li>Virginia Executive Branches</li> <li>Virginia Legislative Branches</li> </ul>	<p>Efforts to protect the individual consumer and business community from unfair economic practice and from suffering economic injuries caused by actions of another party, and to ensure that products and services meet established standards.</p>	<p>Regulation of Food</p>	<p>Efforts to ensure that wholesome food is offered to consumers while fostering and encouraging the food industry.</p>

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<p>CONSUMER AFFAIRS</p> <p>Efforts to protect the individual consumer and business community from unfair economic practice and from suffering economic injuries caused by actions of another party, and to ensure that products and services meet established standards.</p> <p>Key Customers</p> <ul style="list-style-type: none"> <li>Business Community</li> <li>Communities and Local Governments</li> <li>Federal Government</li> <li>Individual and Families</li> <li>State Quasi-governmental Entities</li> <li>Virginia Executive Branches</li> <li>Virginia Legislative Branches</li> </ul>	<p>Regulation of Products</p>	<p>Efforts to foster and encourage healthy production and marketing operations and to ensure that certain standards of quality and performance of products are met.</p>	
<p>CONSUMER AFFAIRS</p> <p>Efforts to protect the individual consumer and business community from unfair economic practice and from suffering economic injuries caused by actions of another party, and to ensure that products and services meet established standards.</p> <p>Key Customers</p> <ul style="list-style-type: none"> <li>Business Community</li> <li>Communities and Local Governments</li> <li>Federal Government</li> <li>Individual and Families</li> <li>State Quasi-governmental Entities</li> <li>Virginia Executive Branches</li> <li>Virginia Legislative Branches</li> </ul>	<p>Regulation of Public Facilities and Services</p>	<p>Efforts to inspect, certify, and regulate public facilities and services, both publicly and privately operated.</p>	

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Key Activities and Associated Outcomes:

<u>Key Activity</u>	<u>Associated Outcome</u>
Administrative support	<p>Assistance with constituent issues</p> <p>Compliance with program, policy, and administrative requirements that constitute the conditions for receipt of federal funds</p> <p>Provision of client information for quality decision making</p> <p>Suppliers are representative of the local community</p> <p>Timely and acceptable completion of legislative studies</p> <p>Use of modern technology in procurement</p>
Bedding and upholstery inspections	<p>Inspections are timely and assist Virginia manufacturers in competing nationally and internationally.</p>
Communicable Disease Prevention and Control	<p>Early identification and treatment for STDs and tuberculosis.</p> <p>Expert consultation, assistance, and training in communicable disease control.</p> <p>Immunizations that are accessible and affordable.</p> <p>Information on prevention of HIV/AIDS readily available and screening available.</p> <p>Protection from communicable diseases.</p>
Emergency Medical Services	<p>Appropriate and consistent licensing and certification of new emergency medical services.</p> <p>Provision of emergency medical services statewide.</p>
Emergency Preparedness and Response	<p>Collaboration between VDH, other health care providers, and other emergency response plans in evaluating and updating emergency response plans.</p> <p>Establishment of updated, coordinated, and functioning emergency response plans at the local, regional, and state levels.</p>

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Emergency Preparedness and Response	Increased staff ability to receive and evaluate disease reports on a 24/7 basis.
Environmental Health Hazards Protection	Appropriate and timely education and training regarding food handling regulations and practices. Provision of safe food at restaurants and other places where food is served to the public. Timely and appropriate permitting and inspections of food establishments. Provision of safe drinking water.
Environmental Health Hazards Protection.	Safe disposal of sewage.
Family Health Care, Promotion, Education, and Injury Prevention.	Availability of abstinence and family planning information and services. Availability of health screenings to ensure healthy workforce. Availability of services to reduce the risk of lead poisoning among children. Healthy babies and healthy children. Provision of case management services. Provision of maternity and well child services. Provision of nutrition education, medical referrals, and nutritious foods to low income pregnant, postpartum, and breastfeeding women; infants; and children under age five. Provision of screening for and information on chronic diseases. WIC payments are made in a timely manner, and in a reasonable amount, for WIC checks properly accepted.
Health Leadership and Operational Support.	Community health assessment and local health planning. Development of policies, guidelines, and legislation necessary to implement health improvements. Development of resources, both public and private, to address identified health needs. Effective, efficient, and accessible personal and population-based services.

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<p>Health Leadership and Operational Support.</p>	<p>Monitoring of Virginians' health status; identification of existing and emerging health problems and development of plans to address them.</p> <p>Partnerships established to improve community health.</p> <p>Public health leadership, information, consultation, direction, and community health education.</p>
<p>Medical Examiner Services.</p>	<p>Medical investigation of murders, suicides, accidents, unexplained deaths.</p> <p>Timely and accurate issuance of death certificates.</p>
<p>Nutrition services</p>	<p>The Womens, Infants,and Childrens Program demonstrates effectiveness in providing nutrition education and supplemental nutrition to all eligible citizens.</p>
<p>Oral Health</p>	<p>Availability of direct care dental services</p> <p>Availability of preventive dental services</p>
<p>Preventive, diagnostic and therapeutic services</p>	<p>All eligible citizens have access to prevention oriented services through local health departments</p>
<p>Primary Health Care</p>	<p>Availability of affordable and accessible health care</p> <p>Availability of health care providers in underserved and rural areas of Virginia</p> <p>Provision of low cost clinical services for employees without insurance</p>
<p>Provide medical scholarships to increase the supply of critical health care providers in underserved areas.</p>	<p>The number of scholarships given and number of providers attracted to underserved areas.</p>
<p>Public Health Data Collection and Analysis.</p>	<p>Assurance of the integrity of vital records</p> <p>Provision of health data and vital records information</p> <p>Provision of health data, assistance in needs assessment and planning</p> <p>Provision of timely, accurate population health statistics and consultation and interpretation</p> <p>Vital records available in a timely and accurate manner</p>
<p>Quality Oversight and Consumer Protection</p>	<p>Appropriate permitting, licensing, and inspections of medical facilities and managed care health plans</p>

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Special projects	Fair and impartial evaluation of certificate of public need requests and timely decisions  Hospitals, nursing homes, and other health care facilities that provide acceptable care  Thorough, timely, and fair investigations of complaints lodged against health care facilities  Opportunities to create projects through grants and other initiatives maximized.
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## Major IT Projects

Approved for Preliminary Planning — The following project(s) scheduled for initiation in the 2004-2006 Budget Biennium is (are) approved for inclusion in your IT Strategic Plan. A project proposal must be submitted to the CIO before the project(s) will be considered for planning approval. Procurements in support of the project(s) are not approved for submission to the VITA Project Management Division (PMD) for execution until the project has been Approved for Planning by the CIO. For detailed instructions refer to the Interim Procedures for the Initiation and Approval of Major and Non-major Information Technology Projects.  
<http://www.vita.virginia.gov/projects/cpm/cpmDocs/projectInitInterimProcs030903.doc>

Project Formal Title	Planned Start Date	Planned Completion Date	Estimate At Completion
Women, Infant, and Children's Nutrition Program II (WIC-II)	09/01/2004	07/01/2008	\$7,500,000

Approved for Planning — The following project(s) scheduled for initiation in the 2004-2006 Budget Biennium is (are) approved for planning. This approval constitutes authorization to undertake the planning necessary to complete a detailed project proposal and project charter for consideration by the Secretariat Oversight Committee and the CIO. Projects "Approved for Planning" must be formally approved for development by the Commonwealth IT Investment Board prior to beginning Phase 3 of the project lifecycle (Project Planning) and execution as defined in the Commonwealth Project Management Guideline. Procurements in support of developing the detailed project proposal and charter are approved for submission to the VITA Project Management Division (PMD) for execution, in accordance with PMD procedures. For detailed instructions refer to the Interim Procedures for the Initiation and Approval of Major and Non-major Information Technology Projects.  
<http://www.vita.virginia.gov/projects/cpm/cpmDocs/projectInitInterimProcs030903.doc>

Project Formal Title	Planned Start Date	Planned Completion Date	Estimate At Completion
WebVISION - Private Provider Immunization	01/01/2004	12/31/2004	\$2,000,000
Financial & Administrative System Rewrite	08/01/2003	04/30/2006	\$2,450,000
WebVISION Lab Module	07/15/2004	12/31/2008	\$6,500,000

Active Projects — The following project(s) are(is) scheduled to continue in the 2004-2006 Budget Biennium as an Active Project. All Active Projects must be tracked on the Commonwealth Information Technology Major Projects Dashboard and are subject to monthly review by the CIO. The CIO is authorized to assess progress of all Active Projects and recommend termination of a project to the Commonwealth IT Investment Board.

There are no major projects in the active projects category.

Collaboration Opportunity — The following project(s) is (are) designated as a Collaboration Opportunity. Your agency should consult with the other agencies listed on the corresponding collaboration report and evaluate whether collaboration between agencies on these projects is feasible. The results of your collaboration efforts and evaluation should be reported when the project is presented to the Commonwealth IT Investment Board for "Development Approval".

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## Citizen Client Relationship Management / Self-Service Kiosks

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Projects associated with providing services to citizens are considered citizen client relationship management opportunities. Two examples of collaboration opportunities in this area are smart cards and kiosks.

Women, Infant, and Children's Nutrition Program II (WIC-II)

## Financial Applications

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Determine if the VITA Oracle Consolidation project will be advanced in the near-term. Evaluate the feasibility of incorporating these additional projects into the VITA Oracle Consolidation project.

Financial & Administrative System Rewrite

## Laboratory or Clinical Information Management Systems

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Review other projects associated with providing laboratory support processing, clinical information management, or patient management by health providers or health related service providers to determine if opportunities for collaboration exist.

WebVISION Lab Module

## Public Safety

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Projects associated with enhancing public safety are to work with the VITA Security Division, the Virginia Geographic Information Network (VGIN) Division of VITA, and the Secretariat of Public Safety to maximize benefits, coordinate efforts and interoperability, and to implement standards.

WebVISION - Private Provider Immunization

## Web-Enablement

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Incorporate the Web standards developed by VIPNet into all projects which have customer facing components of Web-enablement. Where possible, combine the customer facing components of various projects together and request a proposal from VIPNet for the enablement services.

WebVISION - Private Provider Immunization

Women, Infant, and Children's Nutrition Program II (WIC-II)

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## Major IT Procurements

Approved Major IT Procurements - The following major procurements are approved for submission to the VITA Project Management Division (PMD) for execution in accordance with PMD procedures.

Procurement Description	Planned Procurement Delivery Date	Estimated Procurement Cost
Oracle licenses	07/01/2004	\$1,000,000

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Disapproved Major IT Procurements - The following major procurements are not approved for submission to the VITA Project Management Division (PMD). The agency should not take any action on the major procurements listed below.

There are no disapproved major procurements.

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## Non-major IT Projects

Approved for Planning— The following project(s) scheduled for initiation in the 2004-2006 Budget Biennium is (are) approved for planning. This approval constitutes authorization to undertake the planning necessary to complete a detailed project proposal and project charter for consideration by the CIO. Projects "Approved for Planning" must be formally approved for development by the CIO prior to beginning Phase 3 of the project lifecycle (Project Planning) and execution as defined in the Commonwealth Project Management Guideline. Procurements in support of developing the detailed project proposal and charter are approved for submission to the VITA Project Management Division (PMD) for execution, in accordance with PMD procedures. For detailed instructions refer to the Interim Procedures for the Initiation and Approval of Major and Non-major Information Technology Projects.

<http://www.vita.virginia.gov/projects/cpm/cpmDocs/projectInitInterimProcs030903.doc>

There are no non-major projects approved for planning.

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## Non-major IT Procurements

Approved Non-major IT Procurements - The following non-major procurements are approved for submission to the VITA Project Management Division (PMD) for execution in accordance with PMD procedures.

Procurement Description	Planned Procurement Delivery Dat	Estimated Procurement Cost
webservers, and disk space for the VDH State-wide Immunization Registry	07/01/2004	\$264,000
Breast and Cervical Cancer Early Detection Program (BCCEDP) Web-Based Data Management System	07/01/2004	\$106,000
National Electronic Disease Surveillance System. This CDC supported and provided system provides data collection and management for reportable diseases.	07/01/2004	\$300,000
OCME Statewide Database and Case File Management System	03/30/2005	\$150,000
Description- To purchase a vendor supported Medical Examiner database and case file management system to keep all records, digital photography, and other items related to the Medical Examiner case files statewide.		
Office of Drinking Water - Contract Staff Programmer	07/01/2004	\$200,000
Quality Assurance Testers and Configuration Management - Contract Staff	07/01/2004	\$807,660
Syndromic surveillance. This is the ESSENCE II system from DARPA and Johns Hopkins that provides monitoring of very preliminary health data to provide early warning of bioterrorism and other events	07/01/2004	\$250,000
The Environmental Health System (EHS) database includes all of the environmental health programs VDH oversees including: restaurant inspections, hotel/motel inspections, campground inspections, summer camp inspections, migrant labor camp inspections, inspections of swimming pools at tourist establishments, issuance of septic tank permits, issuance of private well permits, rabies investigations, recreational water testing, and biosolids use activities. Approximately 800 employees are registered users of EHS. This application allows information to be posted on the Internet. EHS, a multifaceted software service designed for public health officials providing tools to collect, maintain, share and communicate information. EHS is a Lotus Notes based using a customized application provided by RFP from HealthSpace Integrated Solutions. The application requires the procurement of Lotus Notes Licenses for all users. Payments are quarterly and the system is fully implemented.	09/01/2005	\$608,744
Data Warehouse Programmers - Contract Staff	07/01/2004	\$943,776
Office of Drinking Water -Contract MS Access Programmer	07/01/2004	\$60,000
Production system development and support for client server and other legacy systems - Contract Staff	07/01/4	\$894,000
Server Maintenance	09/01/2004	\$445,206
Software development programmers for new web based health care systems - Contract Staff	07/01/2004	\$871,272
Virginia Infant Screening and Infant Tracking System (VISITS). This system manages the mandated infand newborn an hearing screening.	01/01/2005	\$122,520
disk space for the VDH State-wide Immunization Registry	01/01/2005	\$336,000

Disapproved Non-major IT Procurements - The following non-major procurements are not approved for submission to the VITA Project Management Division (PMD). The agency should not take any action on the major procurements listed below.



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There are no disapproved non-major procurements.