

Agency IT Strategic Plan (Form) / **799 DOC FY14-16 ITSP** (Item)

(Data as of: Jul 15, 2015)

Form Report, printed by: Truman, Cheryl, **Jul 15, 2015**

IT SUMMARY

General Information		
Item Name:	799 DOC FY14-16 ITSP	<i>Choose the CTP-prepared Agency ITSP item for the appropriate biennium</i>
Home Portfolio:	799 DOC IT Strategic Plans	<i>Choose your Agency Portfolio for ITSP</i>
ITSP Biennium:	FY14-16	
Proponent Secretary:	187 Secretary of Public Safety & Homeland Security	
Proponent Agency:	799 Department of Corrections	
Submitted by:	Administrator, System	
Agency has BRTs or Investments:	Yes	
Has CETR been updated?	Yes	
Date Submitted:		
For additional CETR information, secure link address or CETR access request go to the following VITA website:		
http://www.vita.virginia.gov/oversight/default.aspx?id=349		

About the IT Summary

The purpose of the agency IT Strategic Plan is to establish an agency-wide vision and priorities for agency investments in IT and IT operations so that they promote the achievement of agency's mission and business outcomes. The IT Plan Summary describes how agency IT strategies, goals, and objectives align with the mission, vision, values, and daily operations identified in the Agency Strategic Plan. This IT Plan Summary identifies the implications outlined in the Agency Strategic Plan and integrates them into implementable objectives and directives.

Current Operational IT Investments

In this section, describe the high-level strategy the agency will use to manage existing operational IT investments over the next year to 6 years. This section should align with identified Business Requirements for Existing Technology (BReTs). At minimum, please address the following questions in your description of your agency's strategy for managing existing operational IT investments:

- *Are there existing IT investments that will require additional funding over the next year to 6 years, such as license renewals, re-competition of current IT contracts, or system enhancements required by the Agency Strategic Plan?*
- *If there are systems that will no longer support the agency's business needs, either through poor performance or excessive cost, how does IT leadership in the agency plan to address the issues?*
- *If the agency does not have the staff or funding to meet increasing demand for IT services, how will IT leadership fulfill the requests?*

In March 2006 the Department initiated the first phase of a major project (VirginiaCORIS) to replace a multitude of legacy applications with a single, integrated, and modern technology application. Today VirginiaCORIS is the primary management tool for managing offenders in Institutions, Community Corrections, the Virginia Parole Board and used by local jails for reporting population. In 2011, offender incidents, discipline, programs, visitor tracking, and re-entry modules went live through a series of implementations. In 2012 the Department of Correctional Education legacy system was retired and replaced with VirginiaCORIS. 2013-2014 saw major system updates including implementation of the Inmate Pay and Trust module, Gang Management, and the retirement of the State Compensation Board local jail based system LIDS which was replaced with VirginiaCORIS. VirginiaCORIS is the only system in the entire country to have all of these modules contained in a single database. In 2014, an Electronic Healthcare Records project began which would have replaced a paper based process for managing offender healthcare. The new EHR system would interface with VirginiaCORIS providing a complete digital healthcare record. However funding was withdrawn from the VADOC in the fall of 2014 and has cancelled this critical initiative.

Several proposed initiatives and unfunded investments outlined in the Strategic Plan required to support the agency's performance measures include, but are not limited to, LiveScan, Mug Shots, Offender KIOSKS and tablets, Web-Based GIS for Offender Data, and Data

warehouse and Business Intelligence Reporting. The Financial, Human Resources, Manufacturing, and other administrative areas of the Department are also underserved in IT. There is no ERP application in place to support these areas of the Department. Staff inefficiently enters redundant data in multiple applications; many business processes are handled in a manual fashion; and management has insufficient real time access to quality data for essential decision making functions. The VADOC could utilize the commercial off the shelf Customer Relationship Manager (CRM) software to provide employees the ability to manage standard workflows. These workflows, such as hiring of employees, employee grievances, staff evaluations and many others can be processed through a standardized workflow. DOC employees are required to re-certify annually in CPR, First Aid, and AED; having the ability to re-certify online will provide more flexibility and reduce expenses as travel, lodging and/or meals will not be required.

Often, the Department of Corrections must choose between operational initiatives and technology to fund critical activities such as these.

Factors Impacting the Current IT

In this section, the agency will describe the changes in their business environment that will require or mandate changes to the agency's current IT investments. These are requirements and mandates from external sources, such as other agencies or business partners, the agency's customer base, product and service providers, or new federal or state legislation or regulations. Each requirement or mandate from an external source must have a corresponding Business Requirement for New Technology (BRnT) or Business Requirement for Existing Technology (BReT) entered into the CTP. The agency must identify the business value of the change, any important deadlines that must be met, and the consequences if the deadlines are not met. In your discussion, be sure to note whether the proposed enhancements are funded or not.

If the agency's existing current IT investments will not need enhancement due to requirements or mandates from external sources in the foreseeable future, the agency should enter the following text rather than leave the Factors Impacting the Current IT section blank.

• For each mandated change, summarize your agency's response from your Agency Strategic Plan, and is it the opinion of agency IT leadership that the IT portion of the response is adequately funded?

• Do the mandated changes effect IT in other Commonwealth agencies, or in other states? If so, how?

IT staff are currently focused on delivering VirginiaCORIS maintenance upgrades and enhancing current system functionality related to inmate pay and trust. The Department has over 400 documented system enhancements which address automation or system ease of use for offender management. Additionally, technology staff are trying to ensure that the underlying application infrastructure be current with technology so as to not allow the system to become a legacy system as technology evolves. Over 8 applications servers are in process of being refreshed and upgraded to a supportable version of the server operating system in this fiscal year. A small subset of the technology staff have been assigned to the development of ifact – the agency data warehouse initiative. Data analytics is critical for an agency that strongly adheres to evidence based practices to be data driven in decision making and to support proven business initiative's. DOC is underfunded for all technology initiatives especially staffing. The CTSU technology staff has less than 45 full time employees to support a multitude of applications, offender technology, and almost 13,000 users many of which have unique business needs to support. CTSU must employ contractors to support both operations and new technology initiatives as full time staffing resources are neither provided or can be found at marketable salaries. Public Safety initiatives such as requiring a LiveScan palm and 10 fingerprints as well as an official mug shot on every offender under our supervision, have not been funded. Often, DOC must choose between operational initiatives and technology to fund critical activities such as these.

Homeland security issues, law enforcement activities, evidence based decision making, and improved data exchange at all levels of government are creating additional pressures for sharing information between agencies. This requires work on improving and standardizing infrastructure, databases, and data exchange methods.

The CTSU staff is required to develop new skill sets to operate in the new environment; this increases training demands and creates new recruitment/retention issues.

Proposed IT Solutions

In this section, describe the high-level strategy the agency will use to initiate new IT investments over the next year to 6 years in support of the agency strategic objectives documented in your Agency Strategic Plan. The agency does not need to consider specific technologies at this time, however, the strategy should identify how the IT implementation will provide business value to the organization. This section should align with identified Business Requirements for New Technology (BRnTs). At minimum, please address the following questions in your description of your agency's strategy for initiating new IT investments:

• What are the most important solutions, based on the priority assigned to the requirements by the business sponsors in your agency, and what is the approach to achieving these priority solutions?

• If any new IT initiatives will be started in the upcoming budget biennium, is it the opinion of agency IT leadership that it is adequately funded?

• Does the agency's current IT staff have the appropriate skill set needed to support future agency technologies? If not, what skill sets need to be acquired?

• If the agency will be engaged in multiple new IT initiatives, how will agency IT staff and agency subject matter experts be used across the initiatives?

The VirginiaCORIS Project is providing enhanced functionality for offender management and gives the Department a platform that can grow with the expected but unpredictable demands of the future. The single comprehensive database will enable data sharing that previously has not been easy to provide. VirginiaCORIS is being deployed in multiple stages, with the final phase implemented in FY2010.

CTSU has partnered with the Virginia State Police, as well as the National Institute of Justice, Bureau of Justice Programs, and the FBI to improve information sharing initiatives. DOC sees the improvements in interoperability between law enforcement agencies and public safety agencies as being one of the cornerstones of our future technology initiatives. DOC would like to add technology staff in these areas to support these efforts. DOC also takes information security very seriously and is looking to add security staff and programs to ensure best

Report Title: Strategic Plan

Agency: Department of Corrections

Date: 7/15/2015

Current IT Services

Category	Costs Year 1		Costs Year 2	
	GF	NGF	GF	NGF
Projected Service Fees	\$23,877,050	\$821,440	\$24,473,976	\$841,976
VITA Infrastructure Changes	\$0	\$0	\$0	\$0
Estimated VITA Infrastructure	\$23,877,050	\$821,440	\$24,473,976	\$841,976
Specialized Infrastructure	\$1,365,945	\$0	\$1,400,000	\$0
Agency IT Staff	\$3,099,394	\$0	\$3,384,394	\$0
Non-agency IT Staff	\$1,043,458	\$0	\$1,021,698	\$0
Cloud Computing Service	\$0	\$0	\$0	\$0
Other Application Costs	\$0	\$0	\$0	\$0
Total	\$29,385,847	\$821,440	\$30,280,068	\$841,976

Proposed IT Investments

Category	Costs Year 1		Costs Year 2	
	GF	NGF	GF	NGF
Major IT Projects	\$6,000,000	\$0	\$3,000,000	\$0
Non-Major IT Projects	\$0	\$0	\$0	\$0
Agency-Level IT Projects	\$0	\$0	\$0	\$0
Major Stand Alone IT Procurements	\$13,987,712	\$0	\$0	\$0
Non-Major Stand Alone IT Procurements	\$2,823,273	\$0	\$0	\$0
Agency-Level Stand Alone IT Procurements	\$0	\$0	\$0	\$0
Total	\$22,810,985	\$0	\$3,000,000	\$0

Projected Total IT Budget

Category	Costs Year 1		Costs Year 2		Total Costs
	GF	NGF	GF	NGF	
Current IT Services	\$29,385,847	\$821,440	\$30,280,068	\$841,976	\$61,329,331
Proposed IT	\$22,810,985	\$0	\$3,000,000	\$0	\$25,810,985

Investments					
Total	\$52,196,832	\$821,440	\$33,280,068	\$841,976	\$87,140,316

Report Title: Business Requirements For Technology

Agency: Department of Corrections (DOC)

Date: 7/15/2015

BReT - Geographic Information System (GIS)

BRT Type: Business Requirement for Existing Technology

Date Submitted:

Mandate: No

Mission Critical: No

Description:

Purchase and implement a Geographic Information System for the DOC to support operational, management and control efforts in offender management. System will provide web-enabled data tracking tools to support monitoring, classification and housing trends of offenders in accordance with security level and facility locations

BReT - LIVE SCAN and Mug Shots

BRT Type: Business Requirement for Existing Technology

Date Submitted: 10/30/2014

Mandate: No

Mission Critical:

Description:

To complete the implementation of Live Scan Biometric Devices, including Palm devices for Community Corrections and Institutions. Additionally, the DOC would like to have a VA State Police approved mug shot on every offender in which we supervise.

BReT - LiveScan Hardware and Maintenance

BRT Type: Business Requirement for Existing Technology

Date Submitted: 2/12/2015

Mandate: No

Mission Critical: No

Description:

LiveScan devices are used for taking electronic finger and palm prints and then transmitted electronically to the Virginia State Police. The State Police use the prints to verify an offender's State Identification Number (SID) and return a report to the sending facility over the VCIN network.

This request includes 10 new portable palm systems for DOC facilities that house incarcerated offenders. Each device will be procured from ID Networks.

BReT - Modification 46	
BRT Type:	Business Requirement for Existing Technology
Date Submitted:	12/11/2014
Mandate:	No
Mission Critical:	Yes
Description:	
Modification 46 - Software Maintenance for VirginiaCORIS to support on-going business process/policy changes.	
BReT - Modification 48	
BRT Type:	Business Requirement for Existing Technology
Date Submitted:	3/6/2015
Mandate:	No
Mission Critical:	No
Description:	
Contract Modification 48 includes 17 Change Requests for operational enhancements for the Department of Corrections, Virginia Parole Board and State Compensation Board. The change changes included modifications to the parole Decision Letter, new standards for the Division of Education, changes to the drug screening module and for additional monitoring on the production servers. The costs align with software development for both VirginiaCORIS and industry standards.	
BRet - Modification 49	
BRT Type:	Business Requirement for Existing Technology
Date Submitted:	6/1/2015
Mandate:	No
Mission Critical:	Yes
Description:	
Contract Modification 49 is attached and includes 15 Change Requests for operational enhancements for the Department of Corrections, Virginia Parole Board and State Compensation Board. The change changes included modifications to the release authorization process, the COMPAS version 8 upgrade, the victim module as well as the Gang and STG tracking. The costs align with software development for both VirginiaCORIS and industry standards.	
BReT - Offender KIOSK	
BRT Type:	Business Requirement for Existing Technology

Date Submitted:	
Mandate:	No
Mission Critical:	No
Description:	
Virginia DOC Institution Operations would like to utilize KIOSK units for inmate services including video visitation, purchasing of commissary goods, banking, electronic communications, grievances and medical requests.	
BRET - Staff Duress and Offender Tracking System	
BRT Type:	Business Requirement for Existing Technology
Date Submitted:	
Mandate:	
Mission Critical:	
Description:	
A tracking, monitoring and alarm system for staff and offenders in our correctional facilities.	
BRET - Windows XP	
BRT Type:	Business Requirement for Existing Technology
Date Submitted:	10/3/2014
Mandate:	No
Mission Critical:	
Description:	
The IT Partnership has remediated all identified WIN XP desktop computers and laptops within the Department of Corrections environment. Each device which reached end of support effective April 9, 2014, with network access was disabled, removed and/or upgraded.	
BRnT - Human Resource ERP System	
BRT Type:	Business Requirement for New Technology
Date Submitted:	10/30/2014
Mandate:	No
Mission Critical:	No
Description:	
Purchase and install a Human Resources software package to assist in various processing, reporting and tracking functions	

BRnT Electronic Healthcare Records

BRT Type:	Business Requirement for New Technology
Date Submitted:	6/1/2015
Mandate:	No
Mission Critical:	No

Description:

This charter includes information related to Virginia Department of Corrections Electronic Healthcare Records (EHR) implementation. It includes the purpose, objectives, milestones and measurements that will be our focus going forward. Details of resources and related funding are also included in this charter.

Virginia Department of Corrections (VADOC) does not use an EHR solution to manage offender health information. Currently, offender health records are either kept on paper or in an information system which is not integrated with CORIS. VADOC relies on manual processes and paper forms for the delivery, management, and administration of all offender health services. These manual processes are less effective and efficient than would be the case with an EHR. When offenders are transferred from one facility to another their medical records must be transferred manually, which is time consuming and can lead to delays in information being available. The lack of integration with CORIS causes duplication of effort and limits the effectiveness of the CORIS system. Overall, the current document management process is inefficient and burdensome to staff.

Through the implementation of the VADOC EHR solution, the agency will be able to realize improvements in service delivery, greater accessibility of data and data sharing, improved communications and collaboration across the medical services staff, and greater coordination of care. While an EHR implementation at the VADOC is a new endeavor for the agency, it has quickly become a standard in the medical industry. A successful implementation of the VADOC EHR will institute private industry best practices in our electronic information and data exchange, resulting in greater efficiencies in the administration, services, and processes of the agency.

Customer Relationship Manager Software

BRT Type:	Business Requirement for New Technology
Date Submitted:	7/31/2014
Mandate:	No
Mission Critical:	No

Description:

The VADOC is considering the purchase of Commercial Off the Shelf Customer Relationship manager (CRM) software that could be utilized for every VADOC employee to manage standard workflows. These workflows, such as hiring of employees, employee grievances, staff evaluations and many others can be processed through a standardized workflow managed and reported by CRM software. Based on the CRM tool, dashboard and other data metrics can be captured and reported in a centralized manner as opposed to individual and siloed business reporting processes. The VADOC sees CRM software as a major tool to standardize our business process

while providing data analytics regarding these common and unique business workflows.

DOC - Cardinal

BRT Type:	Business Requirement for Existing Technology
Date Submitted:	10/2/2014
Mandate:	No
Mission Critical:	

Description:

The Cardinal System provides the Commonwealth with a modern ERP (Enterprise Resource Planning) financial management system that offers:

- Robust financial management processes
- Improved data capture
- Powerful financial and operational reporting capabilities
- Software that is supported by the vendor community
- Integration with other key systems for end-to-end business processing
- Infrastructure that is more easily upgraded
- An ERP (enterprise resource planning) system based on industry best practices
- A reduction in the risks associated with dated and unsupported financial management systems
- Standardization of some routine business processes
- Conformity with regulatory (financial, technical, governmental) standards
- Greater utility for a wider range of users

DOC - Performance Budgeting System

BRT Type:	Business Requirement for Existing Technology
Date Submitted:	10/2/2014
Mandate:	No
Mission Critical:	

Description:

Replace the variety of systems, databases, spreadsheets and documents that currently support budgeting in the Commonwealth of Virginia (COV) , with a user-friendly system that supports all existing COV strategic planning and budgeting functionality.

DOC 2014 MS Server 2003 ORI

BRT Type:	Business Requirement for Existing Technology
Date Submitted:	
Mandate:	No
Mission Critical:	

Description:

Vendor support for MS Server 2003 operating system will end 7/14/2015

Meridian â€“ American Heart Association Online Training

BRT Type: Business Requirement for Existing Technology

Date Submitted: 7/25/2014

Mandate: Yes

Mission Critical:

Description:

Online CPR, First Aid, and AED training for employees who have completed their initial classroom certification so that they will have the ability to recertify in CPR, First Aid, and AED online. DOC employees are required to re-certify annually, and having the ability to re-certify online will provide more flexibility to the DOC and reduce expenses since no travel, lodging or meals will be required.

Report Title: Appendix A 14 - 16 Report

Agency: Department of Corrections (DOC)

Date: 7/15/2015

Agency Head Approval:

No

Budget Category: Major Projects

Electronic Healthcare Records

Oversight and Governance Category: Category 1: High/High

Appropriation Act/Funding Status

Investment Business Case Approval - Not Funded

This charter includes information related to Virginia Department of Corrections Electronic Healthcare Records (EHR) implementation. It includes the purpose, objectives, milestones and measurements that will be our focus going forward. Details of resources and related funding are also included in this charter.

Virginia Department of Corrections (VADOC) does not use an EHR solution to manage offender health information. Currently, offender health records are either kept on paper or in an information system which is not integrated with CORIS. VADOC relies on manual processes and paper forms for the delivery, management, and administration of all offender health services. These manual processes are less effective and efficient than would be the case with an EHR. When offenders are transferred from one facility to another their medical records must be transferred manually, which is time consuming and can lead to delays in information being available. The lack of integration with CORIS causes duplication of effort and limits the effectiveness of the CORIS system. Overall, the current document management process is inefficient and burdensome to staff.

Through the implementation of the VADOC EHR solution, the agency will be able to realize improvements in service delivery, greater accessibility of data and data sharing, improved communications and collaboration across the medical services staff, and greater coordination of care. While an EHR implementation at the VADOC is a new endeavor for the agency, it has quickly become a standard in the medical industry. A successful implementation of the VADOC EHR will institute private industry best practices in our electronic information and data exchange, resulting in greater efficiencies in the administration, services, and processes of the agency.

Planned project start date:	7/1/2015	Planned project end date:	12/30/2016
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PPEA Involvement:

Estimated Costs:	Total	General Fund	Nongeneral Fund
Project Cost (estimate at completion):	\$12,000,000	\$12,000,000	\$0
Estimated project expenditures first year of biennium:	\$6,000,000	\$6,000,000	\$0
Estimated project expenditures second year of biennium:	\$3,000,000	\$3,000,000	\$0

Funding Required:	Total	General	Nongeneral
Funding required for first year of biennium:	\$6,000,000	\$6,000,000	\$0
Funding required for	\$3,000,000	\$3,000,000	\$0

second year of biennium				
Service Area			Weight	
799 DOC 36104 Medical and Clinical Services			Primary	
799 DOC 39810 Medical and Clinical Services			Primary	
BRnT Electronic Healthcare Records			Primary	
799 DOC 36103 Rehabilitation and Treatment Services			Secondary	
799 DOC 39803 Rehabilitation and Treatment Services			Secondary	
799 DOC 39805 Prison Management			Secondary	
799 DOC 39900 Administrative and Support Services			Secondary	
Project Related Procurements				
Electronic Healthcare Records Procurement				
Procurement Description:	The VADOC presently has inmate medical records in paper form and these documents are not integrated in VirginiaCORIS. VADOC would like to automate these healthcare records and integrate the medical records with VirginiaCORIS.			
Planned Delivery Date:	12/30/2016			

There are no Category 4 IT Projects for this agency.

Report Title: Appendix A 14 - 16 Report

Agency: Department of Corrections (DOC)

Date: 7/15/2015

Agency Head Approval:

No

Stand Alone Major Procurements

Procurement Name:	AnyTrax - VOICE BIOMETRICS		
Procurement Description:	<p>Monitoring of Sex Offenders as required by the Code of Virginia and the Electronic Monitoring program of the Department.</p> <p>The DOC has utilized this program for the past five years with great success. It fits with evidence based practices and cognitive programs by actively involving the offender. It also becomes a goal for the offender to earn their way to lower supervision levels and be removed from supervision. It provides the DOC with the means to have current information on the offenders as well as a reminder to the offender of our interest in their successful completion of supervision. For offenders who are on supervision with only fines, court costs, or restitution remaining, this has provided a simple, easy tool for the offender and the DOC to keep on track for that obligation.</p>		
Procurement Planned Start Date	7/1/2012	Procurement Planned Completion Date	6/30/2015
		Appropriation Act Status	
Service Area		Weight	
799 DOC 35106 Probation and Parole Services		Primary	
799 DOC 35109 Administrative Services		Secondary	
Procurement Name:	CORRISOFT, LLC " GPS Monitoring		
Procurement Description:	<p>Monitoring of Sex Offenders as required by the Code of Virginia and the Global Positioning System program of the Department.</p> <p>The Department of Corrections (DOC) is required by Code of Virginia (i.e. 19.2-295.2:1, 19.2-303.2) to use "electronic monitoring by means of a GPS (Global Positioning System) tracking device, or other similar device" for sexual offenders placed on Conditional Release as a Sexually Violent Predator (SVP), for sex offenders convicted of more than one failure to register, re-register, or give false information to the Sex Offender and Crimes Against Minors Registry, or for those offender for which the offender has the monitoring as part of their postrelease supervision for committal of certain sexual offenses. Also incorporated within the net for GPS are those sex offenders who have scored more than four on the Static 99 risk assessment but were not determined to be eligible as a Sexually Violent Predator (SVP).</p> <p>Additionally, this form of monitoring is consistent with effective evidence based reentry practices supported by the Governor, Secretary of Public Safety, and the General Assembly in that it allows the DOC to focus efforts on the high risk cases. GPS is an effective public safety tool that gives Probation and Parole Officers access to current information on an offender's whereabouts at any point and time and respond accordingly.</p>		
Procurement Planned Start Date	1/18/2013	Procurement Planned Completion Date	6/30/2015
		Appropriation Act Status	
Service Area		Weight	

799 DOC 35106 Probation and Parole Services		Primary	
799 DOC 35109 Administrative Services		Secondary	
Procurement Name:	Facility Security Camera Enhancements		
Procurement Description:	The DOC is responsible for the incarceration and supervision of offenders. Facility enhancements to extend and update security and surveillance equipment will be implemented throughout several facility buildings/pods and perimeters for Major Correctional Centers and Field Units to ensure an up-to-date and advanced level of security imeasures are maintained, which will improve the security of offenders, staff and the general public.		
Procurement Planned Start Date	2/1/2010	Procurement Planned Completion Date	1/30/2015
		Appropriation Act Status	
Service Area		Weight	
799 DOC 39802 Supervision and Management of Inmates		Primary	

Stand Alone Non-Major Procurements

Procurement Name:	Geographic Information System (GIS)		
Procurement Description:	Purchase and implement a Geographic Information System for the DOC to support operational, management and control efforts in offender management. System will provide web-enabled data tracking tools to support monitoring, classification and housing trends of offenders in accordance with security level and facility locations.		
Procurement Planned Start Date	1/3/2012	Procurement Planned Completion Date	12/31/2014
		Appropriation Act Status	
Service Area		Weight	
799 DOC 39805 Prison Management		Primary	
Procurement Name:	Modification 43 - FY 2015		
Procurement Description:	This is the yearly maintenance for VirginiaCORIS. The application is the mission critical application for 3 state agencies (DOC, SCB and VPB) and is utilized by approximately 13,000 users.		
Procurement Planned Start Date	10/14/2014	Procurement Planned Completion Date	10/15/2015
		Appropriation Act Status	
Service Area		Weight	
799 DOC 39805 Prison Management		Primary	
Procurement Name:	Modification 45		
Procurement Description:	Change Requests for Contract Modification 45 - VirginiaCORIS software maintenance services		
Procurement Planned Start Date	5/1/2014	Procurement Planned Completion Date	12/31/2014

Date			
		Appropriation Act Status	
Service Area			Weight
799 DOC 39805 Prison Management			Primary
Procurement Name:	Modification 47		
Procurement Description:	Contract Modification 47 includes 20 Change Requests for operational enhancements for the Department of Corrections and the Virginia Parole Board. The change changes included supporting the new centralized visitation process, purchase and installation of 10 Cameras integrated with VirginiaCORIS, updating reports for the elimination of the DCE agency, integrating PREA with the grievance module, etc. The costs align with software development for both VirginiaCORIS and industry standards.		
Procurement Planned Start Date	10/1/2014	Procurement Planned Completion Date	6/30/2015
		Appropriation Act Status	
Service Area			Weight
There are no service areas for this project.			