

Report Title: Appendix A 10 - 12 Report

**Agency:** Virginia Museum of Natural History (VMNH)

**Date:** 9/22/2010

**Agency Head Approval:**

Yes

There are no major projects for this agency.

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<b>Non-Major Projects</b>				
<b>Adventure Classroom</b>				
<b>Appropriation Act/Funding Status</b>			<b>Project in Planning - Not Funded</b>	
Installation of a state of the arts videoconferencing science classroom.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Continuing
Planned project start date:	7/1/2009	Planned project end date:	5/1/2011	
PPEA Involvement:				
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	
Project Cost (estimate at completion):	\$174,600	\$174,600	\$0	
Estimated project expenditures first year of biennium:	\$174,600	\$174,600	\$0	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	
Funding required for first year of biennium:	\$174,600	\$174,600	\$0	
Funding required for second year of biennium	\$0	\$0	\$0	
<b>Service Area</b>				<b>Weight</b>
942 VMNH 14503 Education and Extension Services				Primary
<b>Project Related Procurements</b>				
Adventure Classroom LAN				
Procurement Description:	Voice Systems, LAN -System that will integrate voice and data including: phone system, cell phones, e-mail, voice-mail			
Planned Delivery Date:	1/1/2006			
Adventure Classroom WAN				
Procurement Description:	WAN- Wide area network- connections to the rest of the world. Through Network Virginia, connections to MINET (Martinsville hub, MSAP, connected to IALR. Includes DS3 line and PRI trunks for voice. Equipment and installation.			
Planned Delivery Date:	1/1/2006			
Audiovisual and Distance-Learning Videoconference				
Procurement Description:	Audiovisual and distance-learning, videoconferencing			

Planned Delivery Date:	1/1/2006		
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Yes

There are no major procurements for this agency.

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There are no non-major procurements for this agency.