

Report Title: Appendix A 10 - 12 Report

Agency: Department of Medical Assistance Services (DMAS)

Date: 10/8/2010

Agency Head Approval:

Yes

<b>Major Projects</b>				
<b>HIPAA Upgraded Transactions (5010)</b>				
<b>Appropriation Act/Funding Status</b>			<b>Project in Planning - Partially Funded GF/NGF</b>	
The Centers for Medicare and Medicaid Services (CMS) has proposed regulations requiring that all X12 Transactions be upgraded to the 5010 version. DMAS will have to plan and implement the new versions in order to remain HIPAA compliant and continue to receive and send electronic eligibility, claims, and payment data. Implementation of the changes will require modification to the MMIS for the 5010 implementation and extensive provider outreach and trading partner testing.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date:	2/15/2011	Planned project end date:	1/1/2012	
PPEA Involvement:				
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral Funding Source</b>
Project Cost (estimate at completion):	\$2,300,000	\$575,000	\$1,725,000	
Estimated project expenditures first year of biennium:	\$1,000,000	\$250,000	\$750,000	Non-general - Federal
Estimated project expenditures second year of biennium:	\$1,300,000	\$325,000	\$975,000	Non-general - Federal
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	<b>Nongeneral Funding Source</b>
Funding required for first year of biennium:	\$0	\$0	\$0	Non-general - Federal
Funding required for second year of biennium	\$300,000	\$75,000	\$225,000	Non-general - Federal
<b>Service Area</b>				<b>Weight</b>

602 DMAS 49900 Administrative and Support Services				Primary
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				
<b>HIPAA Upgrade Code Set (ICD-10)</b>				
<b>Appropriation Act/Funding Status</b>			<b>Project in Planning - Partially Funded GF/NGF</b>	
The Centers for Medicare and Medicaid Services (CMS) has passed regulation requiring that the ICD-10 version of Code Sets be implemented. DMAS will have to plan and implement the new version in order to remain HIPAA compliant and continue to receive and send electronic data. Implementation of the changes will require modification to the MMIS for the ICD- 10 version, and extensive provider outreach and trading partner testing.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date:	5/2/2012	Planned project end date:	11/29/2013	
PPEA Involvement:				
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral Funding Source</b>
Project Cost (estimate at completion):	\$2,200,000	\$550,000	\$1,650,000	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	
Estimated project expenditures second year of biennium:	\$1,000,000	\$250,000	\$750,000	Non-general - Federal
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	<b>Nongeneral Funding Source</b>
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium:	\$1,000,000	\$250,000	\$750,000	Non-general - Federal
<b>Service Area</b>				<b>Weight</b>
602 DMAS 49900 Administrative and Support Services				Primary

Project Related Procurements			
There are no procurements for this project			
Procurement Description:			
Planned Delivery Date:			

Non-Major Projects				
<b>Call Center ACD Upgrade</b>				
<b>Appropriation Act/Funding Status</b>			<b>Project in Planning - Not Funded</b>	
A telecommunications solution is needed to replace/refresh the Help Line existing Automated Call Distributor (ACD) hardware and software. An upgraded system to accommodate Voice Over Internet Protocol (VoIP) technology, call center tracking, call distribution; digital recording and on hold messaging solutions is needed. Components of the new ACD include enhanced reporting capability, monitoring functions and technology needed to support ongoing Medicaid program changes and to sustain current business operations to meet current industry standards. The existing connector which links our current call tracking software needs to be replaced to ensure call center viability and continued connection to the ACD system.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date:	7/15/2011	Planned project end date:	8/15/2012	
PPEA Involvement:				
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral Funding Source</b>
Project Cost (estimate at completion):	\$880,000	\$440,000	\$440,000	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	Non-general - Federal
Estimated project expenditures second year of biennium:	\$880,000	\$440,000	\$440,000	Non-general - Federal
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	<b>Nongeneral Funding Source</b>
Funding required for first year of biennium:	\$0	\$0	\$0	Non-general - Federal
Funding required for second year of biennium	\$880,000	\$440,000	\$440,000	Non-general - Federal

Service Area	Weight				
602 DMAS 49900 Administrative and Support Services	Primary				
<b>Project Related Procurements</b>					
There are no procurements for this project					
Procurement Description:					
Planned Delivery Date:	<table border="1" style="width: 100%; height: 100%;"> <tr> <td style="width: 25%;"></td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> </tr> </table>				

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**Agency:** Department of Medical Assistance  
Services (DMAS)

**Date:** 10/8/2010

**Agency Head Approval:**

Yes

There are no major procurements for this agency.

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There are no non-major procurements for this agency.