

Report Title: Appendix A 10 - 12 Report

Agency: Department of Health (VDH)

Date: 10/8/2010

Agency Head Approval:

Yes

Major Projects				
Electronic Death Registration (EDR)				
Appropriation Act/Funding Status			Project in Planning - Fully Funded NGF 100%	
The electronic death registration system is a web based proposed system that would allow for the electronic capture of death data from funeral service licensees, state medical examiners and state physicians. The system would allow the VDH-Division of Vital Records and local health departments to issue and retain death certificates electronically as opposed to the manual process that is currently used.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date: 1/1/2011 Planned project end date: 6/30/2014				
PPEA Involvement: No				
Estimated Costs:				
	Total	General Fund	Nongeneral Fund	Nongeneral Funding Source
Project Cost (estimate at completion):	\$1,900,000	\$0	\$1,900,000	
Estimated project expenditures first year of biennium:	\$271,428	\$0	\$271,428	Non-general - State
Estimated project expenditures second year of biennium:	\$542,857	\$0	\$542,857	Non-general - State
Funding Required:				
	Total	General	Nongeneral	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium:	\$0	\$0	\$0	
Service Area				Weight
601 VDH 40402 Vital Records				Primary
Project Related Procurements				

There are no procurements for this project			
Procurement Description:			
Planned Delivery Date:			
Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project			
Appropriation Act/Funding Status		Active Project - Funded	
<p>This project will develop and implement the business processes and associated technology to provide e-WIC issuance, redemption, payment, and reconciliation services to distribute food benefits in the Virginia and West Virginia WIC Programs, the states of the e-WIC Consortium. Virginia will act as the lead state and will perform Consortium level project management and administration activities. The project will require procurement of a number of services including support for the development of an Implementation Advanced Planning Document (IAPD), as required by the United States Department of Agriculture Food and Nutrition Service, Quality Assurance and Monitoring, and Design, Development, and Implementation of the selected e-WIC solution.</p> <p>During preliminary planning of the e-WIC project, the Virginia Division of WIC and Community Nutrition Services completed a baseline analysis of the current system and conducted a feasibility study and cost-benefit analysis to evaluate three e-WIC alternatives. The WIC EBT Feasibility Study and Cost Benefit Analysis found that the online, outsourced EBT technology received the highest ranking with respect to the evaluation criteria selected by the state. Online EBT requires a real-time connection to the host for transaction authorization, as the term off-line indicates, transactions at the point of sale (POS) do not require a real-time connection to the host for authorization, instead transactions are validated directly against data stored on a Smart card. Among other criteria, each alternative was evaluated with respect to its proven record of implementation, operation, and integration; its ability to increase accuracy and accountability; and its ability to minimize ongoing operations costs. Given the context of the Virginia WIC Program, including current IT development projects and in-house technology development support, the online, outsourced solution provides the greatest opportunity to meet project goals including, accomplishment of the proposed development schedule and implementation of proven technology.</p> <p>In an effort to follow the consortium model in achieving economies of scale and at the request of USDA FNS, the Virginia WIC Program will jointly and concurrently conduct e-WIC planning activities with West Virginia. As members of the Crossroads Consortium to develop a new WIC management information system (MIS), Virginia and West Virginia have the opportunity to leverage shared knowledge and similar development environments while furthering the adoption of e-WIC. In order to expedite e-WIC project initiation and planning in West Virginia, the Virginia WIC Program modified the RFP for planning services, issued on February 23, 2009, to include West Virginia. Virginia, having completed pre-planning for e-WIC and as the RFP initiator for planning, will take the lead state role in project management and administration. Virginia will be responsible for project procurements and funding administration. In addition to IAPD development, the modified RFP requests a baseline analysis, feasibility study and cost benefit analysis for West Virginia. Once these preliminary items are completed, Virginia and West Virginia will proceed with the planning activities associated with the RFP. The states will combine their efforts to develop a joint IAPD including functional requirements based on the Crossroads SAM system. The states will also work together to define system telecommunication and architecture requirements, retailer implementation requirements, and procurement specifications. At the completion of planning, both states will be prepared to develop an e-WIC solution that will interface with the Crossroads MIS.</p> <p>During project planning the e-WIC Consortium, with support from a qualified planning services vendor contracted through the planning RFP, will develop an IAPD as required by the USDA Food and Nutrition Service. This document will include a joint functional req</p>			
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?			Continuing

Planned project start date:	5/4/2009	Planned project end date:	10/31/2012	
PPEA Involvement:	No			
Estimated Costs:	Total	General Fund	Nongeneral Fund	
Project Cost (estimate at completion):	\$3,980,666			
Estimated project expenditures first year of biennium:	\$1,518,779	\$0	\$1,518,779	
Estimated project expenditures second year of biennium:	\$1,080,299	\$0	\$1,080,299	
Service Area				Weight
601 VDH 43017 Women, Infants, and Children (WIC) and Community Nutrition Services				Primary
Project Related Procurements				
Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project Staff Procurement				
Procurement Description:	<p>The Virginia Department of Health, Division of WIC and Community Nutrition Services (WIC) is leading the e-WIC Consortium, a partnership of Virginia and West Virginia, to plan, design, develop, test, pilot, and implement an Electronic Benefits Transfer (EBT) system. The e-WIC project has been approved for development by the Commonwealth of Virginia Chief Information Officer (CIO) as a major information technology project.</p> <p>The e-WIC project will require an e-WIC Project Coordinator, a Point-of-Sale (POS) Systems Specialist and a Universal Product Code (UPC) and Policy Management Specialist i.e. UPC Coordinator. These positions will support the e-WIC Consortium in the planning, design, development, and implementation of the e-WIC project.</p>			
Planned Delivery Date:	10/31/2012			
Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Service Provider Procurement				
Procurement Description:	<p>The Virginia Department of Health, Division of WIC and Community Nutrition Services (WIC) is completing the planning phase of the Electronic Benefits Transfer (EBT), or e-WIC, project. The e-WIC project is approved as a Commonwealth of Virginia major information technology project. The objective of the e-WIC project is the procurement of an online e-WIC service provider to process the electronic issuance, redemption, settlement, and reconciliation of food benefits in the Virginia WIC program.</p> <p>Online e-WIC service providers perform real-time e-WIC benefit transaction processing on behalf of the client state agency. Online e-WIC service providers (just like the banking contractor, Covansys, who currently processes WIC paper food instruments) perform all activities necessary to process e-WIC food benefit transactions. The traditional approach to pricing of EBT services (both for traditional EBT and e-WIC</p>			

projects) has been the use of a cost per case month (CPCM) price. Using this model, all costs to implement and operate the system are consolidated into a single price per active household account (case) that is charged to the state agency monthly once the system is operational. A single price is charged per WIC household, not per participant. Active accounts include only those that have been utilized that month; it does not include accounts that have benefits stored, but which have not been used in the current month.

Online e-WIC service providers have been negotiating pricing in the range of \$1.95 to \$2.25 cost per case month (CPCM) depending on the inclusion of up-front implementation and pilot costs. Online e-WIC services are procured for a seven (7) year contract including 22 months of development and implementation and 62 months of operations. The Total Estimated Cost for the life of the contract including implementation, pilot, and operations is based on the payment of up-front implementation and pilot costs for the reduced CPCM price of \$1.95 and an average of 103,000 monthly active household accounts. The formula used is [development and implementation fixed cost + (monthly active household accounts x \$1.95 x 62 months)]. $\$1,755,500 + (103,000 \times \$1.95 \times 62) = \$14,208,200$. This estimates an implementation and development fee of \$1,755,500, an average of 103,000 active household accounts, \$1.95 CPCM ($103,000 \times \$1.95 = \$200,850$ average operations costs per month), and 62 months of operations. This cost estimate is based on the budget developed for the Virginia WIC Program e-WIC project by MAXIMUS Consulting for funding approval by the United States Department of Agriculture (USDA).

The following deliverables will be provided to the state as part of the implementation and pilot activities for the cost of \$1,755,500:

- Project Management and Work Plans
- Change and Configuration Management Plan
- Interface specifications for the e-WIC and Crossroads System
- System Documentation
- Implementation Plan
- Retailer Enablement Plan
- Clinic Readiness Plan
- Training Plan
- Training Materials
- Business Continuity Plan
- Conversion Plan
- Settlement and Reconciliation Manual
- Operations Manual
- Report Manual
- Services Implementation
- Pilot Operations

The following services are commonly provided as part of ongoing operations for the CPCM price and will be included in the Scope of Work developed as part of the e-WIC service provider RFP:

- Food Benefit Transaction Processing and Support Services
- Our e-WIC service provider will provide all ongoing e-WIC processing and support services. The e-WIC service provider will host the transaction processing system, a proprietary system which interfaces with the state WIC management information system (MIS) to exchange participant and vendor demographic data. The e-WIC service provider will provide the following high-level

Planned Delivery Date:	10/1/2017		
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Crossroads State Agency Model (SAM) Test Bed			
Procurement Description:	<p>As part of the Crossroads Consortium, the Virginia Division of Nutrition, Physical Activity and Food Programs, along with WIC programs in the states of Alabama; North Carolina; and West Virginia, is currently involved in a United States Department of Agriculture Food and Nutrition Service initiative to develop a WIC State Agency Model (SAM) information system. The objective of the Crossroads SAM Consortium is to develop a model WIC information system which, upon implementation, will be available for transfer to any number of WIC programs in other States and territories. The Crossroads SAM system will support all aspects of the WIC Program including local agency participant services, caseload management and appointment scheduling as well as state agency retailer, operations and financial management. The Crossroads SAM system is following an iterative development methodology in which each module of the system is incrementally designed, developed, and tested. The system is currently concluding design and initiating the early stages of repetitious development and testing.</p> <p>The Crossroads SAM system will support many interfaces in each Consortium State. In Virginia, the Crossroads SAM system will interface with the Department of Social Services (DSS) SPIDeR system to determine Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid adjunctive eligibility with the WIC program. The system will interface with Immunization and Lead tracking systems within the Department of Health (VDH) as well as with data tracking systems within the United States Department of Agriculture and the Center for Disease Control and Prevention. Crossroads will also interface with an Electronic Benefits Transfer (EBT) system to issue participant benefits and track program resources through an interface with the agency Financial and Accounting System (F&A). In April 2010, representatives from Computer Sciences Corporation (CSC), the Crossroads development contractor, met with system owners from DSS and VDH to identify interface specifications. These interfaces will support the goals of data sharing among programs and better stewardship of program funds.</p>		
Planned Delivery Date:	10/31/2012		
Hospital Interoperability Communications Upgrade Project			
Appropriation Act/Funding Status		Active Project - Funded	
<p>Multi Regional Interoperability Communications between Virginia Department of Health, Regional Hospital and Healthcare Centers, Hospitals and other Public Safety practitioners.</p> <p>Provide interoperable communications between eighty nine (89) hospitals, eight (8) Regional Hospital and Health Care Centers, RHCCs, and two (2) VDH sites. This project will also facilitate communications between the hospitals and their local EOCs and EMS.</p> <p>The implementation Contractor will perform site surveys and provide a system design. Following the detailed design review, the equipment will be manufactured, installed and optimized on a locality by locality basis. Site Inspections (Acceptance Tests), training and a System Acceptance will be accomplished prior to a 30 day performance period. A Notice of Intent to Award was issued on October 31, 2008 to the Implementation Contractor, Systems Engineering Technologies Corporation (SyTech) Corporation via the Lynchburg / Roanoke Partnership Cooperative Agreement dated 4/10/08 (RFP: #07-374 by the City of Lynchburg). Acceptance testing is defined in the Lynchburg / Roanoke Partnership Cooperative Agreement, Attachment A RFP and Project Manual, Paragraph 2.1.6.</p> <p>Virginia Department of Health (VDH) is the primary stakeholder of this project. The Virginia Hospital and Healthcare Association and its members accepting equipment become a secondary stakeholder as</p>			

defined and documented in their specific MOU executed with VDH.

By implementing this project, hospitals will have an alternative way to communicate with EMS, Patient Transport Vehicles and their RHCC's in case their primary communication systems fail. In addition, this also gives the hospitals and the RHCCs a redundant media tool to communicate with VDH.

This project conforms to the requirements of the Commonwealth Enterprise Technology Architecture and to VDH's entries in the Commonwealth Enterprise Business Architecture.

This Project is low risk in that there is an existing agreement that is being accessed for the Contract and the implementation is tried and true with the Lynchburg / Roanoke installations. We expect no issues with the implementation or resources needed to complete this Project.

Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?	Continuing
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Planned project start date:	10/23/2009	Planned project end date:	9/30/2010
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PPEA Involvement:	No
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Estimated Costs:	Total	General Fund	Nongeneral Fund	
Project Cost (estimate at completion):	\$1,931,012			
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	

Service Area	Weight
601 VDH 77504 Emergency Preparedness and Response	Primary
601 VDH 40204 State Office of Emergency Medical Services	Secondary

Project Related Procurements

SyTech RIOS System Equipment

Procurement Description:	<p>Requesting authorization to procure hardware and software for interoperability communications equipment for Virginia Department of Health from the existing City of Lynchburg agreement with Systems Engineering Technologies Corporation (SyTech) RIOS equipment.</p> <p>Upon receipt of an approved APR, we will post a Notice of Intent to Award for ten (10) days. If no objections from other vendors are received at the conclusion of those ten days, we will proceed with our procurement.</p>
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Planned Delivery Date:	3/31/2010		
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Non-Major Projects

Enterprise Content Management

Appropriation Act/Funding Status

Project in Planning -

The Virginia Department of Health has determined that implementing an Enterprise Content Management (ECM) solution will have many benefits to the Agency. Using the enterprise contract with IBM's FileNet application, the Agency plans to automate high-volume enterprise business process, consolidate three existing document management systems, and provide an infrastructure for additional document management solution as well as automating non-enterprise business processes.

Phase I will be a High Level Assessment contract to survey the Agency's business processes and automation needs, as well as the existing document management needs.

Phase II will feature hiring of a systems integrator to implement the ECM solution for a series of business processes and document management needs as identified in Phase I. Approximately 20 business processes and document sets will be automated during this phase. Phase II will also include sufficient knowledge transfer to leave the Agency with at least ten people trained in adding new business processes and documents sets to the system.

Phase III will be entirely managed by the Agency and will include the addition of the remaining enterprise processes and work-unit specific processes. This phase will occur during maintenance as these additional processes will be added by existing employees trained during Phase II aided by one or two business analysts permanently assigned to this application.

Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?

Proposed

Planned project start date:

11/1/2009

Planned project end date:

12/31/2010

PPEA Involvement:

Estimated Costs:

Total

General Fund

Nongeneral Fund

Nongeneral Funding Source

Project Cost (estimate at completion):

\$650,000

\$0

\$650,000

Estimated project expenditures first year of biennium:

\$0

\$0

\$0

Estimated project expenditures second year of biennium:

\$0

\$0

\$0

Funding Required:

Total

General

Nongeneral

Funding required for first year of biennium:

\$0

\$0

\$0

Funding required for second year of biennium	\$0	\$0	\$0	
Service Area				Weight
601 VDH 40608 Certificate of Public Need				Primary
601 VDH 49900 Administrative and Support Services				Primary
601 VDH 50801 Drinking Water Regulation				Primary
Project Related Procurements				
Document Management IBM-FileNet Licenses				
Procurement Description:	The procurement of these licenses is a critical step in the process of implementing an Enterprise Content Management system in the Virginia Department of Health (VDH). Currently, in some business operations, the agency relies on an inefficient paper documentation system. The implementation of the IBM-FileNet document and records management system would provide the agency with an efficient and reliable electronic access to documents by staff and other entities, a consistent record management process, including enforcement of file retention schedules, a reduction in current records storage requirements and a more effective Continuity of Operations Plan.			
Planned Delivery Date:	6/30/2008			
Central Pharmacy Non-Vaccine Items Inventory in WebVISION Project				
Appropriation Act/Funding Status			Project in Planning - Fully Funded NGF 100%	
The Central Pharmacy Non-Vaccine Items Inventory in WebVISION will prudently incorporate new functionalities and many enhanced features within a new module that will now efficiently integrate both the non-vaccine items inventory from old F&A along with the vaccine inventory that currently exists in WebVISION. WebVISION will require some modifications to permit the merger of the two inventories into one module, providing users with a streamlined system.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date:	9/1/2010	Planned project end date:	12/31/2011	
PPEA Involvement:				
Estimated Costs:	Total	General Fund	Nongeneral Fund	Nongeneral Funding Source
Project Cost (estimate at completion):	\$280,000	\$0	\$280,000	
Estimated project expenditures first year of biennium:	\$166,500	\$0	\$166,500	Non-general - Mixed
Estimated project expenditures second year of biennium:	\$113,500	\$0	\$113,500	Non-general - Mixed

Funding Required:	Total	General	Nongeneral	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium	\$0	\$0	\$0	
Service Area				Weight
601 VDH 44017 Local Laboratory and Pharmacy Services				Primary
Project Related Procurements				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				
VVHS and SNS offline Modules and enhancements				
Appropriation Act/Funding Status			Project in Planning - Fully Funded NGF 100%	
<p>In order to use the Virginia Volunteer Health System (VVHS) and Strategic National Stockpile Inventory Management System (SNS) in a major emergency with no power and internet connectivity, VDH needs to build a mobile module for both applications that can be run on a laptop. This new module will give the user capability to access the data from local laptop without internet connectivity and sync data after the connectivity is established to the central database. This feature is very critical to both the applications due to the nature of business in which both these applications can be used. Another major effort is customizing the existing VVHS for the usage by Human Resources (HR) to track the staff usage in the event of emergency. This effort includes capturing some new data elements required by HR and generate the reports that HR requires. Also we need to build interfaces for automating the credential validation process for volunteers and downloading data from TRAINVA.</p>				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date:	9/1/2010	Planned project end date:	6/30/2011	
PPEA Involvement:				
Estimated Costs:	Total	General Fund	Nongeneral Fund	Nongeneral Funding Source
Project Cost (estimate at completion):	\$277,500	\$0	\$277,500	
Estimated project expenditures first year of biennium:	\$277,500	\$0	\$277,500	Non-general - Federal

Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
Funding Required:				
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium	\$0	\$0	\$0	
Service Area				Weight
601 VDH 77504 Emergency Preparedness and Response				Primary
Project Related Procurements				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				
Web F & A Assets Management Module				
Appropriation Act/Funding Status			Project in Planning - Fully Funded NGF 100%	
Web F & A Assets Management Module will be an add-on to the current VDH Financial and Administration system that has been developed in-house. This new module will contain the asset management module, the federal grant management module, a new reporting module and other enhancements as requested by the business unit to make their operations more efficient. The add-on module helps integrate assets accounting to the existing system and allows inventory maintenance, funding management, cost center accounting etc. The integration will achieve data redundancy and reduce errors. Since the modules will be seamlessly integrated to existing modules, there will not be accounting error introduced by data synchronization issues. This new module will also help manage agency VITA inventory and related accounting of the same.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date: 7/1/2010 Planned project end date: 6/30/2012				
PPEA Involvement:				
Estimated Costs:				
	Total	General Fund	Nongeneral Fund	Nongeneral Funding Source
Project Cost (estimate at completion):	\$585,000	\$0	\$585,000	
Estimated project expenditures first year of biennium:	\$292,500	\$0	\$292,500	Non-general - Mixed

Estimated project expenditures second year of biennium:	\$292,500	\$0	\$292,500	Non-general - Mixed
Funding Required:				
	Total	General	Nongeneral	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium	\$0	\$0	\$0	
Service Area				Weight
601 VDH 49900 Administrative and Support Services				Primary
Project Related Procurements				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				

Report Title: Appendix A 10 - 12 Report

Agency: Department of Health (VDH)

Date: 10/8/2010

Agency Head Approval:

Yes

Stand Alone Major Procurements

Procurement Name:	VDH Consultant / Staff Augmentation FY11		
Procurement Description:	<p>This request seeks approval for all Virginia Department of Health (VDH) information technology contractor services that are needed on an ongoing basis July 1, 2010 through June 30, 2011. We are requesting to extend the current contractors through the new SMSA contract established by VITA that goes into effect July 1, 2010. The required Virginia Department of Health Request for Approval of Procurement Form is signed and attached to this APR.</p> <p>VDH utilizes consultants to augment its current information technology staff, and it is critical to retain these services to support its agency information systems. A spreadsheet providing the employee name, current vendor name, hourly rate, number of hours requested, total expenditure, and fund source for each consultant is attached.</p>		
Procurement Planned Start Date	7/1/2010	Procurement Planned Completion Date	6/30/2011
		Appropriation Act Status	
Service Area			Weight
601 VDH 49900 Administrative and Support Services			Primary
601 VDH 40204 State Office of Emergency Medical Services			Secondary
601 VDH 40402 Vital Records			Secondary
601 VDH 43017 Women, Infants, and Children (WIC) and Community Nutrition Services			Secondary
601 VDH 77504 Emergency Preparedness and Response			Secondary

Stand Alone Non-Major Procurements

Procurement Name:	Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Quality Assurance Services		
Procurement Description:	<p>The Virginia Department of Health, Division of Nutrition, Physical Activity and Food Programs is completing the planning phase of the Electronic Benefits Transfer (EBT), or e-WIC, project. The e-WIC project is approved as a Commonwealth of Virginia major information technology project. The objective of the e-WIC project is the procurement of an online e-WIC service provider to process the electronic issuance, redemption, settlement, and reconciliation of food benefits in the Virginia WIC program. As a United States Department of Agriculture Food and Nutrition Service (USDA FNS) e-WIC project, e-WIC is required to maintain ongoing quality assurance (QA) monitoring.</p> <p>QA monitoring services provide independent oversight of the e-WIC project including activities such as service provider procurement, services implementation, retailer and clinic enablement, and transition to operations. Specifically, the e-WIC QA contractor will provide an independent review of all project-related deliverables beginning with the onset of the QA contract and continuing through the service provider procurement, services implementation and closeout of the project. The QA contractor will participate in all phases of the project life cycle to conduct risk analysis and identify potential risks and issues; review and provide feedback on all project-related materials for completeness; review current project status and environment and provide assessment information to the state regarding requirements for transitioning from planning activities to the activities included in the procurement and implementation phases. During implementation, the QA contractor will review and evaluate any established methodology, business requirements, and technical requirements proposed by the e-WIC service provider. The QA contractor will validate requirements against business rules; validate traceability to any project documents; review and provide feedback on any testing activities; review and provide feedback on training plans and materials; assist with pilot plans for the project and assessment of results; and make recommendations for successful implementation and operations of the e-WIC system.</p> <p>The Virginia WIC Program is the lead state in a partnership with West Virginia to implement e-WIC services and will serve as a pass-through for project funding. QA monitoring services will be provided to the Virginia and West Virginia WIC Programs throughout the duration of the e-WIC project. In order to determine a cost estimate for e-WIC QA services, the Virginia WIC Program looked at cost proposals for similar projects including the Crossroads State Agency Model (SAM) project. Like e-WIC, the Crossroads project is required by USDA FNS to maintain QA services throughout the duration of the project and also requires QA support for multiple states, Alabama, North Carolina, Virginia and West Virginia. The Crossroads Consortium has contracted for QA services in the amount of \$1,361,160 over 40 months. This equals \$8,507 per state per month (\$1,361,160/ 4 states / 40 months). Using this baseline, the Virginia WIC Program estimates that QA services for e-WIC will cost \$476,392 over 28 months. This is proportional to the costs for QA services (\$8,507 x 2 states x 28 months).</p>		
Procurement Planned Start Date	8/1/2010	Procurement Planned Completion Date	11/30/2012
		Appropriation Act Status	

Service Area	Weight
601 VDH 43017 Women, Infants, and Children (WIC) and Community Nutrition Services	Primary