

Report Title: Appendix A 10 - 12 Report

Agency: Christopher Newport University (CNU) Date: 10/13/2010

Agency Head Approval: Yes

There are no major projects for this agency.

<b>Non-Major Projects</b>				
<b>Residential Voice-Over-Internet-Protocol (VOIP) Upgrade</b>				
<b>Appropriation Act/Funding Status</b>			<b>Project in Planning -</b>	
The University first installed the VOIP technology for its residence halls in 2001. This system used a PBX technology. The remainder of the University was put on VOIP technology in 2009. This newer system is based on the more robust and expandable VCX technology. This project will convert these initial VOIP system phones to an expandable system that is compatible with the newer system on the rest of the campus.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				
Planned project start date:	11/1/2010	Planned project end date:	6/22/2012	
PPEA Involvement:				
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral Funding Source</b>
Project Cost (estimate at completion):	\$500,000	\$0	\$500,000	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	
Funding required for first year of biennium:	\$0	\$0	\$0	

Funding required for second year of biennium	\$0	\$0	\$0	
<b>Service Area</b>			<b>Weight</b>	
Higher Education				
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				

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Yes

## **Stand Alone Major Procurements**

<b>Procurement Name:</b>	<b>University-wide Copier Procurement</b>		
Procurement Description:	CNU seeks to establish a multi-year, University-wide procurement of copiers and copying services for academic and administrative departments.		
Procurement Planned Start Date	11/2/2009	Procurement Planned Completion Date	10/31/2014
		Appropriation Act Status	
<b>Service Area</b>			<b>Weight</b>
Higher Education			

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## **Stand Alone Non-Major Procurements**

<b>Procurement Name:</b>	<b>Administrative Server and Storage Life Cycle Management and Virtualization</b>		
Procurement Description:	The existing set of Administrative servers are running on Dell hardware, purchased in 2004. This hardware has reached its end-of-life and needs to be replaced with newer, more reliable servers and storage. This project will also include the virtualization of existing servers and the deployment of new virtual infrastructure.		
Procurement Planned Start Date	7/15/2010	Procurement Planned Completion Date	12/31/2012
		Appropriation Act Status	
<b>Service Area</b>			<b>Weight</b>
Higher Education			
<b>Procurement Name:</b>	<b>Banner ERP Life Cycle Management</b>		
Procurement Description:	Replace legacy Banner ERP hardware with newer more fault tolerant servers and storage.		
Procurement Planned Start Date	1/3/2011	Procurement Planned Completion Date	12/31/2012
		Appropriation Act Status	
<b>Service Area</b>			<b>Weight</b>
Higher Education			
<b>Procurement Name:</b>	<b>Campus Data Backup Life Cycle Management</b>		
Procurement Description:	The University uses a tape-based backup solution to provide backup and recovery services. The backup solution can be augmented by adding disk-based staging, off-site tape storage, encrypted backups, off-site data streaming.		
Procurement Planned Start Date	7/1/2010	Procurement Planned Completion Date	1/1/2013
		Appropriation Act Status	
<b>Service Area</b>			<b>Weight</b>
Higher Education			
<b>Procurement Name:</b>	<b>Helpdesk Remote Support and Patch Management</b>		
Procurement Description:	This procurement will allow remote connection to any device on the network on campus and it will also allow remote patching for Operating Systems and 3rd		

	party applications.		
Procurement Planned Start Date	7/5/2010	Procurement Planned Completion Date	10/6/2010
		Appropriation Act Status	
<b>Service Area</b>			<b>Weight</b>
Higher Education			
<b>Procurement Name:</b>	<b>Upgrade of CNU Internet Connection</b>		
Procurement Description:	CNU seeks to acquire a multi-year contract for Internet connectivity from two separate vendors to upgrade and improve the reliability of the University Internet connections.		
Procurement Planned Start Date	1/15/2009	Procurement Planned Completion Date	1/15/2011
		Appropriation Act Status	
<b>Service Area</b>			<b>Weight</b>
Higher Education			