

Report Title: Draft Appendix A 10 - 12 Report

Agency: Virginia Museum of Fine Arts (VMFA)

Date: 4/22/2010

There are no major projects for this agency.

Non-Major Projects				
Museum Information Assets (Formerly Centralized High Quality Digital Image Repository)				
Appropriation Act/Funding Status			Project in Planning - Not Funded	
Project goal to transform the way we work by providing the needed tools to manage and unlock the potential of the intellectual capital we create and maintain for each object entrusted to our care and to provide ready access to this intellectual capital to users within the museum and audiences around the world. This will include creating a centralized high quality digital image repository of the museum's collection based on museum digital image policy and standards. Departments of Curatorial, Collections Management, Photographic Resource, Photography, Education and Outreach, Publications, and Product Development will realize significant productivity gains which will enable them to: 1) Provide greater public access to the entire collection through the museum's web site; 2) Greatly expand the ability of the education staff to develop electronic programs using the entire VMFA collection; and 3) Enable the Curatorial and Publications departments to meet their near and long term departmental publishing goals.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?			Proposed	
Planned project start date:	7/1/2010	Planned project end date:	6/30/2011	
Estimated Costs:	Total	General Fund	Nongeneral Fund	
Project Cost (estimate at completion):	\$421,000	\$421,000	\$0	
Estimated project expenditures first year of biennium:	\$217,000	\$217,000	\$0	
Estimated project expenditures second year of biennium:	\$204,000	\$204,000	\$0	
Funding Required:	Total	General	Nongeneral	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium:	\$0	\$0	\$0	

Service Area		Weight
238 VMFA 14501 Collections Management and Curatorial Services		Primary
238 VMFA 14503 Education and Extension Services		Secondary
238 VMFA 14507 Operational and Support Services		Secondary
Project Related Procurements		
VMFA MIA Project Phases		
Procurement Description:	Planing \$10,000; Initial Cataloging \$165,000; Digitization \$65,000; Online Access \$52,500;	
Planned Delivery Date:	6/30/2011	
VMFA MIA HW, SW, Support, and Maintenance		
Procurement Description:	Software \$70,000; \$51,000 Hardware; \$13,500 Maintenance and Support; \$2,500 Support Upgrades; \$1,500 Delivery Improvements	
Planned Delivery Date:	6/30/2011	

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There are no Major Procurements for this Agency.

There are no Non-Major Procurements for this Agency.