

Report Title: Appendix A 10 - 12 Report

Agency: Virginia State University (VSU)

Date: 11/19/2010

There are no major projects for this agency.

<b>Non-Major Projects</b>				
<b>Timekeeping Project 10-12</b>				
<b>Appropriation Act/Funding Status</b>			<b>Project in Planning -</b>	
Purchase and implement the Kronos Workforce Central labor management solutions which is a web-based enterprise suite of applications designed to maximize workforce productivity while minimizing the impact on IT. The advantage of the product platform lies in its ability to match the needs of the users with a broad range of employee interaction devices: Web browsers, data collection terminals, biometrics, telephony, personal digital assistants (PDAs), and more. This will include the installation of network based time clock devices and other related technologies that automate this entire process.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date:	7/1/2009	Planned project end date:	1/14/2011	
PPEA Involvement:				
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	
Project Cost (estimate at completion):	\$385,250	\$385,250	\$0	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	
Funding required for first year of biennium:	\$0	\$0	\$0	

Funding required for second year of biennium	\$0	\$0	\$0	
<b>Service Area</b>			<b>Weight</b>	
Higher Education			Primary	
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				
<b>Point of Activity Inventory System Project 10-12</b>				
<b>Appropriation Act/Funding Status</b>			<b>Project in Planning -</b>	
To enhance Fixed Asset Management services currently provided by the FAACS Office the Department of Administrative Support Services is requesting Permission to acquire Point of Activity's asset tracking system and related interface to Banner. This system is currently in place at Virginia Tech. The original system previously purchased did not include the required interface with the Banner Fixed Assets system which would have required many hours of manual data entry or in-house development of a custom process. The newly proposed Point of Activity system will capture assets in a SQL database with import/export scripts for Banner and the FAACS state inventory system.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				
Planned project start date:	11/15/2010	Planned project end date:	1/31/2011	
PPEA Involvement:	No			
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral Funding Source</b>
Project Cost (estimate at completion):	\$21,000	\$0	\$21,000	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	
Funding required for first year of biennium:	\$0	\$0	\$0	

Funding required for second year of biennium	\$0	\$0	\$0	
<b>Service Area</b>				<b>Weight</b>
Higher Education				
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				
<b>Student eMail Migration Project 10-12</b>				
<b>Appropriation Act/Funding Status</b>			<b>Project in Planning -</b>	
VSU will be moving from a locally hosted Groupwise email solution to a cloud based Microsoft Live solution for our students.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				
Planned project start date:	8/1/2010	Planned project end date:	10/29/2010	
PPEA Involvement:	No			
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	
Project Cost (estimate at completion):	\$10,000	\$10,000	\$0	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium	\$0	\$0	\$0	
<b>Service Area</b>				<b>Weight</b>

Higher Education				
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				
<b>ERP Upgrade Project 10-12</b>				
<b>Appropriation Act/Funding Status</b>			<b>Project in Planning -</b>	
Upgrade the SungardHE Banner ERP system from 7.x to the current 8.x version.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				
Planned project start date:		11/1/2010	Planned project end date:	
			5/31/2011	
PPEA Involvement:		No		
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral Funding Source</b>
Project Cost (estimate at completion):	\$650,000	\$300,000	\$350,000	
Estimated project expenditures first year of biennium:	\$650,000	\$150,000	\$500,000	Non-general - Federal
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium	\$0	\$0	\$0	
<b>Service Area</b>				<b>Weight</b>
Higher Education				
<b>Project Related Procurements</b>				
Banner 7 to 8 Upgrade 10-12				

Procurement Description:	Banner ERP verison 7 will no longer be supported by the vendor SunGard Higher Education in April 2011. It is essential from both a compliance and service standpoint that the University upgrade to Banner 8. This project encompasses the hardware, software, consulting and VSU resource support required for this project.			
Planned Delivery Date:	5/1/2011			
<b>Academic Technology - Blackboard Upgrade Project 10-12</b>				
<b>Appropriation Act/Funding Status</b>			<b>Project in Planning -</b>	
Hardware and System Upgrade for the Blackboard LMS				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				
Planned project start date: 8/1/2010 Planned project end date: 8/31/2010				
PPEA Involvement:		No		
<b>Estimated Costs:</b>				
	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral Funding Source</b>
Project Cost (estimate at completion):	\$75,000	\$0	\$75,000	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>				
	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium	\$0	\$0	\$0	
<b>Service Area</b>				<b>Weight</b>
Higher Education				
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				

Planned Delivery Date:				
<b>1Card System Project 10-12</b>				
<b>Appropriation Act/Funding Status</b>			<b>Project in Planning -</b>	
Access, evaluate and procure new 1Card System.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				
Planned project start date:	11/19/2010	Planned project end date:	7/29/2011	
PPEA Involvement:	No			
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	
Project Cost (estimate at completion):	\$250,000	\$250,000	\$0	
Estimated project expenditures first year of biennium:	\$250,000	\$250,000	\$0	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium	\$0	\$0	\$0	
<b>Service Area</b>				<b>Weight</b>
Higher Education				
<b>Project Related Procurements</b>				
1Card System Procurement 10-12				
Procurement Description:	This represents the procurement in support of a new 1Card System project for the University. The 1Card System is used in support of commerce on and off campus, library services, identification and access control.			
Planned Delivery Date:	6/30/2011			
<b>VSU Web Site Project 10-12</b>				

<b>Appropriation Act/Funding Status</b>		<b>Project in Planning -</b>		
The purpose of this project is to acquire and deploy a new CMS solution to develop a new University web presence.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				
Planned project start date: 1/3/2011 Planned project end date: 7/1/2011				
PPEA Involvement:				
<b>Estimated Costs:</b>				
	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral Funding Source</b>
Project Cost (estimate at completion):	\$300,000	\$80,000	\$220,000	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>				
	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium:	\$0	\$0	\$0	
<b>Service Area</b>				<b>Weight</b>
Higher Education				
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				
<b>Recruitment Plus Replacement Project 10-12</b>				
<b>Appropriation Act/Funding Status</b>		<b>Project in Planning -</b>		
The College Board has announced the sunsetting of the Recruitment Plus product. This project will seek, select and replace this software used by the Admissions area in supporting the recruitment process				

Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				
Planned project start date:	3/1/2011	Planned project end date:	7/1/2011	
PPEA Involvement:	No			
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	
Project Cost (estimate at completion):	\$300,000	\$300,000	\$0	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium:	\$0	\$0	\$0	
<b>Service Area</b>				<b>Weight</b>
Higher Education				
<b>Project Related Procurements</b>				
Recruitment Plus Replacement Procurement 10-12				
Procurement Description:	Procure a system to replace Recruitment Plus			
Planned Delivery Date:	3/31/2011			
<b>iStrategy Project 10-12</b>				
<b>Appropriation Act/Funding Status</b>			<b>Project in Planning -</b>	
Implement the iStrategy Higher Education Analytics for Banner				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				
Planned project start date:	1/17/2011	Planned project end date:	4/28/2011	

PPEA Involvement:	No			
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	
Project Cost (estimate at completion):	\$150,000	\$150,000	\$0	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium	\$0	\$0	\$0	
<b>Service Area</b>				<b>Weight</b>
Higher Education				
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				

Report Title: Appendix A 10 - 12 Report

Agency: Christopher Newport University (CNU)

Date: 10/13/2010

Agency Head Approval:

Yes

## **Stand Alone Major Procurements**

<b>Procurement Name:</b>	<b>University-wide Copier Procurement</b>		
Procurement Description:	CNU seeks to establish a multi-year, University-wide procurement of copiers and copying services for academic and administrative departments.		
Procurement Planned Start Date	11/2/2009	Procurement Planned Completion Date	10/31/2014
		Appropriation Act Status	
<b>Service Area</b>			<b>Weight</b>
Higher Education			

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## **Stand Alone Non-Major Procurements**

<b>Procurement Name:</b>	<b>Administrative Server and Storage Life Cycle Management and Virtualization</b>		
Procurement Description:	The existing set of Administrative servers are running on Dell hardware, purchased in 2004. This hardware has reached its end-of-life and needs to be replaced with newer, more reliable servers and storage. This project will also include the virtualization of existing servers and the deployment of new virtual infrastructure.		
Procurement Planned Start Date	7/15/2010	Procurement Planned Completion Date	12/31/2012
		Appropriation Act Status	
<b>Service Area</b>			<b>Weight</b>
Higher Education			
<b>Procurement Name:</b>	<b>Banner ERP Life Cycle Management</b>		
Procurement Description:	Replace legacy Banner ERP hardware with newer more fault tolerant servers and storage.		
Procurement Planned Start Date	1/3/2011	Procurement Planned Completion Date	12/31/2012
		Appropriation Act Status	
<b>Service Area</b>			<b>Weight</b>
Higher Education			
<b>Procurement Name:</b>	<b>Campus Data Backup Life Cycle Management</b>		
Procurement Description:	The University uses a tape-based backup solution to provide backup and recovery services. The backup solution can be augmented by adding disk-based staging, off-site tape storage, encrypted backups, off-site data streaming.		
Procurement Planned Start Date	7/1/2010	Procurement Planned Completion Date	1/1/2013
		Appropriation Act Status	
<b>Service Area</b>			<b>Weight</b>
Higher Education			
<b>Procurement Name:</b>	<b>Helpdesk Remote Support and Patch Management</b>		
Procurement Description:	This procurement will allow remote connection to any device on the network on campus and it will also allow remote patching for Operating Systems and 3rd		

	party applications.		
Procurement Planned Start Date	7/5/2010	Procurement Planned Completion Date	10/6/2010
		Appropriation Act Status	
<b>Service Area</b>			<b>Weight</b>
Higher Education			
<b>Procurement Name:</b>	<b>Upgrade of CNU Internet Connection</b>		
Procurement Description:	CNU seeks to acquire a multi-year contract for Internet connectivity from two separate vendors to upgrade and improve the reliability of the University Internet connections.		
Procurement Planned Start Date	1/15/2009	Procurement Planned Completion Date	1/15/2011
		Appropriation Act Status	
<b>Service Area</b>			<b>Weight</b>
Higher Education			

Report Title: Appendix A 10 - 12 Report

Agency: Virginia State University (VSU)

Date: 11/19/2010

There are no major projects for this agency.

<b>Non-Major Projects</b>				
<b>Timekeeping Project 10-12</b>				
<b>Appropriation Act/Funding Status</b>			<b>Project in Planning -</b>	
Purchase and implement the Kronos Workforce Central labor management solutions which is a web-based enterprise suite of applications designed to maximize workforce productivity while minimizing the impact on IT. The advantage of the product platform lies in its ability to match the needs of the users with a broad range of employee interaction devices: Web browsers, data collection terminals, biometrics, telephony, personal digital assistants (PDAs), and more. This will include the installation of network based time clock devices and other related technologies that automate this entire process.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date:	7/1/2009	Planned project end date:	1/14/2011	
PPEA Involvement:				
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	
Project Cost (estimate at completion):	\$385,250	\$385,250	\$0	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	
Funding required for first year of biennium:	\$0	\$0	\$0	

Funding required for second year of biennium	\$0	\$0	\$0	
<b>Service Area</b>			<b>Weight</b>	
Higher Education			Primary	
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				
<b>Point of Activity Inventory System Project 10-12</b>				
<b>Appropriation Act/Funding Status</b>			<b>Project in Planning -</b>	
To enhance Fixed Asset Management services currently provided by the FAACS Office the Department of Administrative Support Services is requesting Permission to acquire Point of Activity's asset tracking system and related interface to Banner. This system is currently in place at Virginia Tech. The original system previously purchased did not include the required interface with the Banner Fixed Assets system which would have required many hours of manual data entry or in-house development of a custom process. The newly proposed Point of Activity system will capture assets in a SQL database with import/export scripts for Banner and the FAACS state inventory system.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				
Planned project start date:	11/15/2010	Planned project end date:	1/31/2011	
PPEA Involvement:	No			
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral Funding Source</b>
Project Cost (estimate at completion):	\$21,000	\$0	\$21,000	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	
Funding required for first year of biennium:	\$0	\$0	\$0	

Funding required for second year of biennium	\$0	\$0	\$0	
<b>Service Area</b>				<b>Weight</b>
Higher Education				
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				
<b>Student eMail Migration Project 10-12</b>				
<b>Appropriation Act/Funding Status</b>			<b>Project in Planning -</b>	
VSU will be moving from a locally hosted Groupwise email solution to a cloud based Microsoft Live solution for our students.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				
Planned project start date:	8/1/2010	Planned project end date:	10/29/2010	
PPEA Involvement:	No			
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	
Project Cost (estimate at completion):	\$10,000	\$10,000	\$0	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium	\$0	\$0	\$0	
<b>Service Area</b>				<b>Weight</b>

Higher Education				
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				
<b>ERP Upgrade Project 10-12</b>				
<b>Appropriation Act/Funding Status</b>			<b>Project in Planning -</b>	
Upgrade the SungardHE Banner ERP system from 7.x to the current 8.x version.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				
Planned project start date:		11/1/2010	Planned project end date:	
			5/31/2011	
PPEA Involvement:		No		
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral Funding Source</b>
Project Cost (estimate at completion):	\$650,000	\$300,000	\$350,000	
Estimated project expenditures first year of biennium:	\$650,000	\$150,000	\$500,000	Non-general - Federal
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium	\$0	\$0	\$0	
<b>Service Area</b>				<b>Weight</b>
Higher Education				
<b>Project Related Procurements</b>				
Banner 7 to 8 Upgrade 10-12				

Procurement Description:	Banner ERP verison 7 will no longer be supported by the vendor SunGard Higher Education in April 2011. It is essential from both a compliance and service standpoint that the University upgrade to Banner 8. This project encompasses the hardware, software, consulting and VSU resource support required for this project.			
Planned Delivery Date:	5/1/2011			
<b>Academic Technology - Blackboard Upgrade Project 10-12</b>				
<b>Appropriation Act/Funding Status</b>			<b>Project in Planning -</b>	
Hardware and System Upgrade for the Blackboard LMS				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				
Planned project start date: 8/1/2010 Planned project end date: 8/31/2010				
PPEA Involvement:		No		
<b>Estimated Costs:</b>				
	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral Funding Source</b>
Project Cost (estimate at completion):	\$75,000	\$0	\$75,000	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>				
	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium:	\$0	\$0	\$0	
<b>Service Area</b>				<b>Weight</b>
Higher Education				
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				

Planned Delivery Date:				
<b>1Card System Project 10-12</b>				
<b>Appropriation Act/Funding Status</b>			<b>Project in Planning -</b>	
Access, evaluate and procure new 1Card System.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				
Planned project start date:	11/19/2010	Planned project end date:	7/29/2011	
PPEA Involvement:	No			
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	
Project Cost (estimate at completion):	\$250,000	\$250,000	\$0	
Estimated project expenditures first year of biennium:	\$250,000	\$250,000	\$0	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium	\$0	\$0	\$0	
<b>Service Area</b>				<b>Weight</b>
Higher Education				
<b>Project Related Procurements</b>				
1Card System Procurement 10-12				
Procurement Description:	This represents the procurement in support of a new 1Card System project for the University. The 1Card System is used in support of commerce on and off campus, library services, identification and access control.			
Planned Delivery Date:	6/30/2011			
<b>VSU Web Site Project 10-12</b>				

<b>Appropriation Act/Funding Status</b>		<b>Project in Planning -</b>		
The purpose of this project is to acquire and deploy a new CMS solution to develop a new University web presence.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				
Planned project start date: 1/3/2011 Planned project end date: 7/1/2011				
PPEA Involvement:				
<b>Estimated Costs:</b>				
	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral Funding Source</b>
Project Cost (estimate at completion):	\$300,000	\$80,000	\$220,000	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>				
	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium:	\$0	\$0	\$0	
<b>Service Area</b>				<b>Weight</b>
Higher Education				
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				
<b>Recruitment Plus Replacement Project 10-12</b>				
<b>Appropriation Act/Funding Status</b>		<b>Project in Planning -</b>		
The College Board has announced the sunseting of the Recruitment Plus product. This project will seek, select and replace this software used by the Admissions area in supporting the recruitment process				

Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				
Planned project start date:	3/1/2011	Planned project end date:	7/1/2011	
PPEA Involvement:	No			
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	
Project Cost (estimate at completion):	\$300,000	\$300,000	\$0	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium:	\$0	\$0	\$0	
<b>Service Area</b>				<b>Weight</b>
Higher Education				
<b>Project Related Procurements</b>				
Recruitment Plus Replacement Procurement 10-12				
Procurement Description:	Procure a system to replace Recruitment Plus			
Planned Delivery Date:	3/31/2011			
<b>iStrategy Project 10-12</b>				
<b>Appropriation Act/Funding Status</b>			<b>Project in Planning -</b>	
Implement the iStrategy Higher Education Analytics for Banner				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				
Planned project start date:	1/17/2011	Planned project end date:	4/28/2011	

PPEA Involvement:	No			
<b>Estimated Costs:</b>				
	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	
Project Cost (estimate at completion):	\$150,000	\$150,000	\$0	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>				
	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium	\$0	\$0	\$0	
<b>Service Area</b>				<b>Weight</b>
Higher Education				
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				