

Report Title: Appendix A 10 - 12 Report

Agency: Library of Virginia
(LVA)

Date: 10/8/2010

Agency Head Approval: Yes

There are no major projects for this agency.

Non-Major Projects				
EL-RIC				
Appropriation Act/Funding Status			Project in Planning - Fully Funded GF/NGF 100%	
The EL-RIC has set standards for the collection and retention of electronic records from throughout government. IT products will be needed for process, storage and retrieval of these records.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Continuing
Planned project start date: 7/15/2002 Planned project end date: 7/15/2099				
PPEA Involvement:				
Estimated Costs:				
	Total	General Fund	Nongeneral Fund	Nongeneral Funding Source
Project Cost (estimate at completion):	\$420,000	\$0	\$420,000	
Estimated project expenditures first year of biennium:	\$200,000	\$30,000	\$170,000	Non-general - Federal
Estimated project expenditures second year of biennium:	\$220,000	\$50,000	\$170,000	Non-general - Federal
Funding Required:				
	Total	General	Nongeneral	Nongeneral Funding Source
Funding required for first year of biennium:	\$200,000	\$30,000	\$170,000	Non-general - Federal
Funding required for second year of biennium:	\$220,000	\$45,000	\$175,000	Non-general - Federal

Service Area				Weight
LVA tracking, storage and retrieval of records - CCRP 04/09				Secondary
Project Related Procurements				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				
LVA Digital Library				
Appropriation Act/Funding Status			Project in Planning - Fully Funded GF/NGF 100%	
Reconstituted Digital Library Program to research, digitize, conserve, and catalog useful and/or deteriorating collections, as well as permanent archival records.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Continuing
Planned project start date: 3/1/2004 Planned project end date: 3/1/2099				
PPEA Involvement:				
Estimated Costs:				
	Total	General Fund	Nongeneral Fund	Nongeneral Funding Source
Project Cost (estimate at completion):	\$660,000	\$0	\$660,000	
Estimated project expenditures first year of biennium:	\$235,000	\$40,000	\$195,000	Non-general - Mixed
Estimated project expenditures second year of biennium:	\$425,000	\$50,000	\$375,000	Non-general - Mixed
Funding Required:				
	Total	General	Nongeneral	Nongeneral Funding Source
Funding required for first year of biennium:	\$235,000	\$40,000	\$195,000	Non-general - Mixed
Funding required for second year of biennium:	\$425,000	\$50,000	\$375,000	Non-general - Mixed
Service Area				Weight
There are no service areas for this project.				
Project Related Procurements				

There are no procurements for this project			
Procurement Description:			
Planned Delivery Date:			

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Stand Alone Major Procurements

Procurement Name:	Digitize Local Circuit Court Records		
Procurement Description:	Private sector contractor services for digitizing local Circuit Court Records		
Procurement Planned Start Date	7/1/2004	Procurement Planned Completion Date	7/1/2024
		Appropriation Act Status	
Service Area			Weight
There are no service areas for this project.			

Stand Alone Non-Major Procurements

Procurement Name:	ExLibris ILS Application Hosting and Support		
Procurement Description:	ExLibris, developer and vendor of LVA's Integrated Library System ALEPH, now offers a hosting option not previously available. This service provides all technical application, software, database, operating system and hardware management and administration associated with ALEPH directly from the vendor/developer more efficiently, timely and cost effectively than could be done in-house or by outsourcing responsibilities to different 3rd-party entities.		
Procurement Planned Start Date	1/10/2008	Procurement Planned Completion Date	1/10/2018
		Appropriation Act Status	
Service Area		Weight	
202 LVA 13701 Management of Public Records		Primary	
202 LVA 13702 Management of Archival Records		Primary	
202 LVA 13704 Archival Research Services		Primary	
202 LVA 13705 Conservation-Preservation of Historic Records		Primary	
202 LVA 14206 Research Library Services		Primary	