

Report Title: Appendix A 10 - 12 Report

Agency: Department of Education (DOE)

Date: 10/19/2010

Agency Head Approval:

Yes

Major Projects

State Longitudinal Data System (SLDS)

Appropriation Act/Funding Status

Project in Planning -

The Virginia Department of Education (VDOE) —in partnership with the Office of the Governor, the State Council of Higher Education (SCHEV), the Virginia Community College System, the Virginia Information Technologies Agency, and Virginia's workforce agencies—proposes to expand on the advancements we have made through our current Statewide Longitudinal Data Systems (SLDS) grant. In order to establish a comprehensive, longitudinal P-20 data system, we propose to:

Create an integrated K-12 student-teacher information system that matches individual teachers to students

Create a longitudinal data linking and reporting system with the ability to link data among state agency data sources, including K-12, higher education, and workforce systems.

Develop a web-based portal to provide one-stop access to education and workforce data by policymakers, educators, the public, program directors, researchers, etc.

Design a data management and control system that enables us to maximize data quality, ensure accessibility with appropriate security, and enhance the usefulness of the data in both existing and proposed systems.

Develop a mechanism for postsecondary institutions to receive transcript data.

Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?

Planned project start date: 1/10/2011 Planned project end date: 6/30/2013

PPEA Involvement: No

Estimated Costs:	Total	General Fund	Nongeneral Fund	Nongeneral Funding Source
Project Cost (estimate at completion):	\$17,500,000	\$0	\$17,500,000	
Estimated project expenditures first year of biennium:	\$6,200,000	\$0	\$6,200,000	Non-general - Federal
Estimated project	\$6,600,000	\$0	\$6,600,000	Non-general -

expenditures second year of biennium:				Federal
Funding Required:	Total	General	Nongeneral	Nongeneral Funding Source
Funding required for first year of biennium:	\$6,200,000	\$0	\$6,200,000	Non-general - Federal
Funding required for second year of biennium	\$6,600,000	\$0	\$6,600,000	Non-general - Federal
Service Area				Weight
201 DOE 18101 Public Education Instructional Services				Primary
201 DOE 18102 Program Administration and Assistance for Instructional Services				Secondary
201 DOE 18103 Compliance and Monitoring of Instructional Services				Secondary
201 DOE 18104 Adult Education and Literacy				Secondary
201 DOE 18201 Special Education Instructional Services				Secondary
201 DOE 18204 Student Assistance and Guidance Services				Secondary
201 DOE 18501 School Improvement				Secondary
201 DOE 18601 Instructional Technology				Secondary
201 DOE 56601 Teacher Licensure and Certification				Secondary
201 DOE 56602 Teacher Education and Assistance				Secondary
Project Related Procurements				
DOE Teacher Licensure Upgrade - Phase 1				
Procurement Description:	<p>Upgrade the Teacher Licensure system with the following Phase 1 system enhancements:</p> <ul style="list-style-type: none"> -- Migrating the current back-office licensure application from a desk-top computer-based application to a Web-based application, leveraging Web presentation capabilities to optimize and reengineer the associated licensure processes. -- Providing a mechanism to capture longitudinal data for tracking route(s) to licensure and teaching endorsement(s). -- Providing an encryption/decryption mechanism for storing/displaying social security number. -- Providing a mechanism to generate, store, and index images of dated correspondence produced by the application and sent to the applicants and licensees during the processing of their licensure requests. 			

	-- Reengineering licensure processing modules to remove or modify processing requirements, report displays, screen displays, and data links that utilize the full social security number.		
Planned Delivery Date:	10/11/2011		

There are no non-major projects for this agency.

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Agency: Department of Education
(DOE)

Date: 10/20/2010

Agency Head Approval: Yes

There are no major procurements for this agency.

Stand Alone Non-Major Procurements

Procurement Name:	Programmers - Staff Augmentation for 2010-11		
Procurement Description:	Programmers - Staff Augmentation for 2010-2011 FY. Contracts for three JAVA programmers contracted through SMSA last year to provide on-going programming support for both DOE's public reporting and state wide public education data collections.		
Procurement Planned Start Date	7/1/2010	Procurement Planned Completion Date	6/30/2011
		Appropriation Act Status	
Service Area			Weight
201 DOE 18101 Public Education Instructional Services			Primary