

Report Title: Appendix A 10 - 12 Report

Agency: Department of General Services (DGS)

Date: 10/19/2010

Agency Head Approval:

Yes

Major Projects				
DPS VDC Warehousing System Modernization				
Appropriation Act/Funding Status			Project in Planning - Fully Funded NGF 100%	
Implement a new warehousing and distribution system for the Virginia Distribution Center. This project will replace a system that is nine years old and no longer supported by the vendor.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date:	10/4/2010	Planned project end date:	10/3/2011	
PPEA Involvement:				
Estimated Costs:	Total	General Fund	Nongeneral Fund	Nongeneral Funding Source
Project Cost (estimate at completion):	\$900,000	\$0	\$900,000	
Estimated project expenditures first year of biennium:	\$500,000	\$0	\$500,000	Non-general - State
Estimated project expenditures second year of biennium:	\$400,000	\$0	\$400,000	Non-general - State
Funding Required:	Total	General	Nongeneral	Nongeneral Funding Source
Funding required for first year of biennium:	\$500,000	\$0	\$500,000	Non-general - State
Funding required for second year of biennium:	\$400,000	\$0	\$400,000	Non-general - State
Service Area				Weight
194 DGS 73008 Statewide Cooperative Procurement and Distribution Services				Primary
Project Related Procurements				
DPS VDC Warehousing System Modernization-Procurement RFP				

Procurement Description:	<p>Implement a new warehousing and distribution system for the Virginia Distribution Center. This project will replace a system that is nine years old and no longer supported by the vendor.</p> <p>The system should help manage the process of bringing products into the warehouse using inbound shipment planning and RF receiving, palletizing and performing put-away into the correct locations (dry, refrigeration, freezer) or cross dock, performing quality assurance, performing cycle counts as needed, and handling the order fulfillment to customers including picking, outbound shipment planning, staging, quality control and shipment manifesting.</p>		
Planned Delivery Date:	6/30/2010		

There are no non-major projects for this agency.

Report Title: Appendix A 10 - 12 Report

Agency: Department of General Services (DGS) **Date:** 10/25/2010

Agency Head Approval: Yes

There are no major procurements for this agency.

There are no non-major procurements for this agency.