

Report Title: Appendix A 10 - 12 Report

Agency: Department of State Police (VSP)

Date: 9/22/2010

Agency Head Approval:

Yes

Major Projects				
Statewide Agencies Radio System				
Appropriation Act/Funding Status			Active Project - Funded	
Upgrade existing Virginia State Police Land Mobile Radio and microwave networks to create a shared network for all agencies.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Continuing
Planned project start date:	7/1/1999	Planned project end date:	5/11/2011	
PPEA Involvement:	No			
Estimated Costs:	Total	General Fund	Nongeneral Fund	
Project Cost (estimate at completion):	\$357,244,677			
Estimated project expenditures first year of biennium:	\$4,015,116	\$2,500,000	\$1,515,116	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
Service Area				Weight
156 VSP 30204 Telecommunications and Statewide Agencies Radio System (STARS)				Primary
Project Related Procurements				
Interface VSP CAD with STARS Mapping System				
Procurement Description:	Mapping System on VSP CAD to interface with STARS Mapping system and AVL information from STARS radio users.			
Planned Delivery Date:	9/30/2006			
STARS Dispatch Center Upgrades				
Procurement Description:	Interface between existing VSP CAD system and new phone system to be installed by Motorola as part of the STARS dispatch center upgrades.			
Planned Delivery Date:	12/31/2005			
STARS Support FY05				
Procurement Description:	Interface between existing VSP CAD systems and STARS Radio system provided by Motorola.			

Planned Delivery Date:	12/31/2005		
STARS Support FY05 pt 2			
Procurement Description:	Interface between existing VSP CAD system, Mobile Switch System and the Stars Mobile software provided by Motorola.		
Planned Delivery Date:	9/5/2005		
STARS Microsoft XXXXXX Licenses			
Procurement Description:	To be provided by Pat Trent		
Planned Delivery Date:			
STARS Project Manager			
Procurement Description:	Requesting a Program Manager Level 3 person to fill the STARS Project Manager (PM) position for approximately 20 months. A total authorized expenditure amount of \$172,410.00 for a one (1) year period is approved at this time. A copy of the Scope of Work is attached for this position. Telecommunication Systems skills will be a plus for the individual filling this position.		
Planned Delivery Date:	5/31/2009		
Sy Tech RIOS System Equipment			
Procurement Description:	Requesting authorization to procure hardware and software for interoperability communications equipment for Virginia State Police from the existing City of Lynchburg Agreement with Systems Engineering Technologies Corporation (SyTech) RIOS Equipment and the VITA Two-Way Radio Contract. Upon receipt of an approved APR, we will post a Notice of Intent to Award for ten (10) days. If no objections from other vendors are received at the conclusion of those ten days, we will proceed with our procurement.		
Planned Delivery Date:	9/30/2009		
Oxycoton STARS Equipment			
Procurement Description:	Requesting authorization to procure additional Statewide Agencies Radio System (STARS) equipment which is needed for Virginia State Police (VSP) that was not included in the original counts. This procurement is Out of Scope for VITA.		
Planned Delivery Date:	2/27/2009		
Shared Logging Recorder			
Procurement Description:	Requesting authorization to procure a NICE IP Logging Recorder to be shared by three (3) STARS participating agencies utilizing the STARS Contract.		
Planned Delivery Date:	4/1/2010		
Mobile Data Laptops - Motor Carriers			
Procurement Description:	Requesting authorization to procure fifty-nine (59) replacement mobile data laptops which are needed for Virginia State Police (VSP) motor carriers that were not included in the original STARS mobile data counts. This procurement is Out of Scope for VITA.		
Planned Delivery Date:	6/15/2010		
7th Division STARS Equipment			

Procurement Description:	Requesting authorization to procure twenty-five (25) 700/800 MHz Secure Portable Radios, Model XTS-5000 and three (3) Panasonic Mobile Data Terminals which are needed for Virginia State Police (VSP) Division 7 troopers that were not included in the original STARS Contract counts. This procurement is Out of Scope for VITA.		
Planned Delivery Date:	10/1/2010		
Communications Division Equipment			
Procurement Description:	Requesting authorization to procure some STARS equipment which will be used as additional spares instead of procuring a high cost maintenance contract from the Systems Integrator. We would like to procure 25 each of the following: Motorola XTL5000 W5 Secure Mobile Radios, XTS5000 VHF Secure Portable Radios, XTS5000 700/800 MHz Secure Portable Radios, and Panasonic CF-31 Laptops. This procurement is Out-of-Scope for VITA. The STARS Contract and VITA's Panasonic Contract will be the utilized procurement methods.		
Planned Delivery Date:	11/1/2010		
Motobridge to RIOS Conversion Equipment			
Procurement Description:	Requesting authorization to procure additional RIOS equipment from SyTech to eliminate the T-1 Lease lines for the Division 1 Motobridge to RIOS Conversion. (See Attached Equipment List)		
Planned Delivery Date:	12/31/2010		
Law Enforcement Activity Management System			
Appropriation Act/Funding Status		Active Project - Funded	
<p>VSP has received federal grant funds totaling \$3,710,807 for the Law Enforcement Activity Management System (LEAMS Phase 1) project. The LEAMS project will provide a comprehensive system to support the documentation of criminal investigations and related law enforcement activities and reduce the agency's dependence on burdensome paper-based workflows and difficult-to-change legacy technologies. The system will make use of up-to-date technology to upgrade process controls, management/supervisory oversight, data quality, processing timeliness, system access, analytical tools, and intra-agency and inter-agency cooperation needed to maintain quality law enforcement records as mandated under §15.2.-1722 of the Code of Virginia.</p> <p>VSP plans to use state-of-the-art technology to upgrade process controls, management/supervisory oversight, data quality, processing timeliness, system access, analytical tools, and intra-agency and inter-agency cooperation. A summary of the project constraints and requirements are listed in the Project Charter.</p> <p>VSP will base LEAMS on a GOTS product called I2G. I2G (short for I2MS second generation) is an updated version of a system called the Investigative Information Management System (I2MS). I2MS was developed by the Air Force's Office of Special Investigations (OSI) as a client-server solution. Several agencies implemented I2MS as a GOTS solution. Two of these agencies, the Department of Defense's Criminal Investigation Task Force (CITF) and DHS' Immigration & Customs Enforcement (ICE), moved I2MS to a web-based architecture and renamed the system "I2MS Second Generation" (I2G). CITF and ICE are using phased implementations, similar to LEAMS. CITF started implementation in July 2006, and ICE started in November 2006. Gradually, functionality is being transferred from I2MS to I2G. I2G includes a flexible development and maintenance environment based on Oracle Application Express (APEX). APEX enhances the productivity and accuracy of programming staff compared to traditional tools. This will result in a better solution for VSP employees. CITF, ICE and their vendors have built application "core processes," most of which can be used by VSP with minimal changes. The functionality that implements business rules is designed to be easily customized for each agency. I2G will be enhanced to incorporate VSP requirements and new national information sharing standards.</p>			

I2G's technical architecture is also able to integrate "componentware" from a mix of companies which allows technology to be upgraded as innovation occurs.

Project Approach

To make this project more manageable and to reduce project risks, the project has been divided into multiple phases. The LEAMS Project Proposal and Project Charter cover the requirements and plans for all of LEAMS Phase 1. This Project Plan has now been extended to include all of Phase 1. There are a total of 11 subphases identified.

The first Implementation, LEAMS Phase 1.1-1.5, will include:

When the first development is completed, the system will include the following capabilities:

- Create electronic Request For Service documents to record and track all requests for VSP services from the public and other agencies and relate these documents to investigative files that are initiated to document VSP response to these requests.
- Create and manage electronic Files for investigations--also known as inquiries or cases.
- Document completed investigative tasks as Activities.
- Record persons, places, things, and events as individual objects internal to an investigative file.
- Send and receive work using electronic workflow management.
- Support investigative analysis.
- Systemically track data commonly associated with two or more Files in Master Indexes. Master Indexes will include Persons, Organizations, Locations, Telecomm (telephone numbers and devices), Internet (domain names, e-mail addresses, etc.), Vehicles, Weapons and Financial i

Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?	Continuing
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Planned project start date:	6/15/2008	Planned project end date:	2/28/2011
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PPEA Involvement:	No
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Estimated Costs:	Total	General Fund	Nongeneral Fund
Project Cost (estimate at completion):	\$3,747,400		
Estimated project expenditures first year of biennium:	\$1,004,800	\$245,000	\$759,800
Estimated project expenditures second year of biennium:	\$695,000	\$264,000	\$431,000

Service Area	Weight
156 VSP 31006 Crime Investigation and Intelligence Services	Primary
156 VSP 30201 Information Technology Systems and Planning	Secondary
156 VSP 30203 Criminal Justice Information Services	Secondary
156 VSP 31002 Commercial Vehicle Enforcement	Secondary
156 VSP 31003 Counter-Terrorism	Secondary
156 VSP 31005 Drug Enforcement	Secondary
156 VSP 31007 Uniform Patrol Services (Highway Patrol)	Secondary
156 VSP 39900 Administrative and Support Services	Secondary

Project Related Procurements				
LEAMS Services Procurement Phase 1.1 - 1.4				
Procurement Description:	Procurement of vendor services to customize I2G software which was given to Virginia State Police by federal agencies as a GOTS product. See attached SOW and cost proposal.			
Planned Delivery Date:	6/7/2009			
LEAMS - Phase 1.1-1.4 Technical Support				
Procurement Description:	Procurement of services for LEAMS Phases 1.1-1.4 to manage the functional and technical requirements, create a quality assurance environment; user acceptance testing environment and deployment environment. These services will also include performance tuning of the LEAMS databases and servers during the analysis and development phases.			
Planned Delivery Date:	8/31/2008			
LEAMS Services Procurement Phase 1.7(a)				
Procurement Description:	Procure additional services from the LEAMS vendor, Eiden Systems Inc., to complete the development and implementation of LEAMS Phase 1.7(a) (NIBRS Reporting, Single Sign-On, specific specialities, etc.) This APR is a continuation of a phased approach to the customization and implementation of LEAMS.			
Planned Delivery Date:	6/30/2010			
Virginia Intelligence Management System (VIMS)				
Appropriation Act/Funding Status			Project in Planning - Fully Funded NGF 100%	
<p>In 2005, the Virginia Fusion Center (VFC) was formed within Virginia State Police to focus on counter terrorism intelligence investigations and analysis. The VFC is a joint operation between VSP and the Virginia Department of Emergency Management (VDEM). VSP currently operates a system for statewide intelligence, Tactical Intelligence Processing System (TIPS). VSP plans to replace and enhance the TIPS system since it is based on proprietary technology (Mapper) and has limited functionality.</p> <p>VSP seeks to procure an intelligence management software system (Intelligence System) that can provide the Virginia Fusion Center with a means to track, link, and analyze persons, places, things, and events of interest to the Virginia Fusion Center. The Intelligence System will import data from a variety of disparate data sources including user input, commercial data sources, government data sources, and the Internet.</p>				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Reclassified
Planned project start date:	1/3/2011	Planned project end date:	6/29/2012	
PPEA Involvement:	No			
Estimated Costs:	Total	General Fund	Nongeneral Fund	Nongeneral Funding Source
Project Cost (estimate at completion):	\$1,500,000	\$0	\$1,500,000	
Estimated project expenditures first year of biennium:	\$500,000	\$0	\$500,000	Non-general - Federal

Estimated project expenditures second year of biennium:	\$1,000,000	\$0	\$1,000,000	Non-general - Federal
Funding Required:				
	Total	General	Nongeneral	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium	\$0	\$0	\$0	
Service Area				Weight
156 VSP 31006 Crime Investigation and Intelligence Services				Primary
156 VSP 30201 Information Technology Systems and Planning				Secondary
156 VSP 31003 Counter-Terrorism				Secondary
Project Related Procurements				
Procure Consulting Services for Virginia Intelligence Management System (VIMS)				
Procurement Description:	<p>Proposed Services: Noblis will provide consulting services to the Department of the Virginia State Police (VSP) to develop a Request for Proposal and evaluation materials for Virginia Intelligence Management System (VIMS). The effort under this procurement includes: Identification of an approach for the RFP Development of an RFP including Instructions to Offerors, Evaluation Criteria and Statement of Work Please see the attached Statement of Work from Noblis dated March 7, 2007 for detailed information regarding the proposed services.</p>			
Planned Delivery Date:	12/31/2007			
Central Criminal Repository and Support Systems Improvement				
Appropriation Act/Funding Status			Project in Planning - Fully Funded GF/NGF 100%	
<p>This proposal would provide for the new applications infrastructure for VSP's central repository databases, interfaces, and related applications. This includes the migration of applications from a dated, inflexible legacy software platform to one that meets Virginia's Enterprise Architecture Standards. In addition, it would provide for the replacement of the Mapper and other MFCOBOL applications at State Police. These applications include administrative support systems and other applications unique to State Police such as Aviation Flight Reporting, Crime Prevention, Combined Accident Reduction effort etc. The new software solutions will be built on proven, accepted, state-of-the-art programming languages and database products and existing state solutions and contracts will be utilized where possible. The central repository solutions will meet all the FBI standards including the NIEM XML standards.</p>				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date:	7/11/2011	Planned project end date:	6/30/2014	
PPEA Involvement:	No			
Estimated Costs:	Total	General Fund	Nongeneral Fund	Nongeneral Funding Source

Project Cost (estimate at completion):	\$1,650,000	\$150,000	\$1,500,000	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	
Estimated project expenditures second year of biennium:	\$440,000	\$40,000	\$400,000	Non-general - Federal
Funding Required:				
	Total	General	Nongeneral	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium	\$0	\$0	\$0	
Service Area				Weight
156 VSP 30203 Criminal Justice Information Services				Primary
156 VSP 30201 Information Technology Systems and Planning				Secondary
156 VSP 30207 Sex Offender Registry Program				Secondary
156 VSP 31003 Counter-Terrorism				Secondary
156 VSP 31006 Crime Investigation and Intelligence Services				Secondary
Project Related Procurements				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				
Replacement and Enhancement of the Central Criminal History (CCH) Application				
Appropriation Act/Funding Status			Project in Planning - Fully Funded NGF 100%	
This project is to replace the CCH application with a package and/or software developed in a modern programming and database technology consistent with Virginia's Enterprise Architecture Standards. The current system is written in MFCOBOL and relies upon proprietary emulation technology for its operations. Money was appropriated in the 2006 General Assembly to begin the migration of this critical system.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date:	2/7/2011	Planned project end date:	6/30/2015	
PPEA Involvement:	No			
Estimated Costs:	Total	General Fund	Nongeneral Fund	Nongeneral Funding Source
Project Cost (estimate at completion):	\$6,500,000	\$0	\$6,500,000	

Estimated project expenditures first year of biennium:	\$600,000	\$0	\$600,000	Non-general - Federal
Estimated project expenditures second year of biennium:	\$1,000,000	\$0	\$1,000,000	Non-general - Federal
Funding Required:				
	Total	General	Nongeneral	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium	\$0	\$0	\$0	
Service Area				Weight
156 VSP 30203 Criminal Justice Information Services				Primary
156 VSP 30201 Information Technology Systems and Planning				Secondary
Project Related Procurements				
Procurement of Consulting Services for Development of an RFP for the CCH System				
Procurement Description:	Purchase of consulting services to develop requirements and a Request For Proposal for replacement of the Computerized Criminal History (CCH) system. Funding was received by the 2006 General Assembly for this.			
Planned Delivery Date:	2/29/2008			
Computerized Criminal History - Software Requirements Specifications Procurement				
Procurement Description:	Purchase of consulting services for development of software requirements specifications to be used in a Request for Proposal for replacement of the Computerized Criminal History (CCH) system.			
Planned Delivery Date:	5/31/2010			
STARS Asset Management Tracking System				
Appropriation Act/Funding Status			Project in Planning - Fully Funded NGF 100%	
STARS needs an asset management and tracking system to provide up to date inventory information and historical tracking of radio and tower assets and equipment.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date:	1/3/2011	Planned project end date:	2/29/2012	
PPEA Involvement:	No			
Estimated Costs:				
	Total	General Fund	Nongeneral Fund	Nongeneral Funding Source
Project Cost (estimate at completion):	\$1,020,000	\$0	\$1,020,000	
Estimated project expenditures first	\$560,000	\$0	\$560,000	Non-general - State

year of biennium:				
Estimated project expenditures second year of biennium:	\$460,000	\$0	\$460,000	Non-general - State
Funding Required:				
	Total	General	Nongeneral	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium	\$0	\$0	\$0	
Service Area			Weight	
156 VSP 30204 Telecommunications and Statewide Agencies Radio System (STARS)			Primary	
Project Related Procurements				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				

Non-Major Projects

Automation of Motor Vehicle Inspection Program

Appropriation Act/Funding Status

Active Project - Funded

Administration of the Commonwealth of Virginia's statewide Motor Vehicle Safety Inspection Program is the responsibility of a staff of eighteen people in the Safety Division at Virginia State Police Headquarters.

Vehicle safety inspections serve the following purposes: to insure that vehicles operating on the highways of the Commonwealth are roadworthy and safe; and to provide documentary support for criminal investigations.

As of December 31, 2007, there were 4,388 active inspection stations located throughout the Commonwealth of Virginia. There were over 14,000 licensed safety inspectors who performed approximately 8,000,000 inspections at appointed stations during 2007. Approximately 25% of all vehicles submitted for inspection were rejected for unsafe components.

The Department of State Police received funding in the 2006 General Assembly to assist in the administration of the Annual Motor Vehicle Inspection Program including the automation of the inspection files and receipts. In the 2009 General Assembly, HB2317 requires that VSP have an automated inspection sticker system operational by January 1, 2011.

The VSP is planning on implementing a greatly enhanced Motor Vehicle Inspection Program (MVIP) system. This system will be developed in Java/JEE, Oracle, and Websphere and will run in VSP's Solaris environment. It will replace the current limited COBOL system and will provide information through VCIN queries to law enforcement agencies. The software requirements specifications have been developed for this system (through a procurement from the Advanced Services Contract). These requirements were put out to 10 vendors for quotation through GSA Schedule 70 contracts since the Advanced Services contracts will expire in August 2009, and the new state contracts were not in place. The quotations were based on a fixed price deliverables based contract. A vendor, Data Concepts LLC, has been selected as the best value (\$300,000) to develop and implement this system for the VSP and the APR and Cooperative Purchase Agreement have been submitted to VITA SCM for approval. VSP will be overseeing vendor efforts and participating in the technical design of the system to ensure that it conforms to Virginia's and VSP's architecture requirements. The code will be delivered to the VSP and it will be maintained by VSP IT personnel after the initial deployment and warranty period.

This approach has been used successfully on several projects by the VSP: SOR Web and Firearms Phase 1 replacement.

The proposed system will provide for the immediate capture of detailed inspection results at the stations. Used, unused, and voided stickers will be tracked electronically. Consequently, generation of station supply orders and station fee billing will be coordinated by the system. All inspection results, along with information vital to administration of the Inspection program, will reside in a centrally managed database. Law enforcement sticker check requests will be satisfied by retrieving inspection results electronically; in other words, a law enforcement officer will instantly be able to search, or request someone search, and find all information associated with an inspection. Station personnel will have access to inspection data for their stations and for a particular vehicle.

Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?

Proposed

Planned project start date:

8/3/2009

Planned project end date:

11/30/2010

PPEA Involvement:

Estimated Costs:

Total

General Fund

Nongeneral Fund

**Nongeneral
Funding Source**

Project Cost
(estimate at
completion):

\$480,000

\$0

\$480,000

Estimated project expenditures first year of biennium:	\$75,000	\$15,000	\$60,000	Non-general - State
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
Funding Required:				
	Total	General	Nongeneral	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium	\$0	\$0	\$0	
Service Area				Weight
156 VSP 31010 Vehicle Safety Inspections				Primary
156 VSP 30201 Information Technology Systems and Planning				Secondary
Project Related Procurements				
Motor Vehicle Inspection Program - Development Services				
Procurement Description:	Purchase of consulting services for development and implementation of the Automated Motor Vehicle Inspection Program.			
Planned Delivery Date:	12/31/2010			
CAD Mobile Mapping Interface				
Appropriation Act/Funding Status			Project in Planning - Fully Funded NGF 100%	
<p>Enhancement of Computer Aided Dispatch (CAD) system and Mobile Server System (MSS) to send, receive and process geographical coordinates between the CAD systems and the mobile users. Use Automatic Vehicle Locator (AVL) and Global Positioning System (GPS) to enhance officer safety and allow the department to track criminal and traffic trends using a geo-spatial system.</p> <p>The systems are proprietary tools developed by Northup Grumman Information IT. No Virginia state agencies have the system.</p> <p>STARS bond funds will be used to pay for this.</p>				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date: 10/1/2009 Planned project end date: 12/31/2010				
PPEA Involvement:	No			
Estimated Costs:				
	Total	General Fund	Nongeneral Fund	Nongeneral Funding Source
Project Cost (estimate at completion):	\$275,000	\$0	\$275,000	
Estimated project expenditures first year of biennium:	\$100,000	\$0	\$100,000	Non-general - State

Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
Funding Required:				
	Total	General	Nongeneral	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium	\$0	\$0	\$0	
Service Area				Weight
156 VSP 31007 Uniform Patrol Services (Highway Patrol)				Primary
Project Related Procurements				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				
Replacement and Enhancement of the Consolidated Applicant Tracking System (CATS)				
Appropriation Act/Funding Status			Project in Planning - Fully Funded NGF 100%	
<p>The current CATS system is based on legacy technologies (COBOL) and relies upon proprietary emulation software for its operations. This system handles the automated submission of name and fingerprint based applicant checks against state and national Criminal History Systems. It is used for employment checks for schools, gun dealers, etc.</p> <p>The public can request a name check by accessing a form on a web page. Fingerprint checks are performed through the use of Live Scan equipment. These features greatly reduce the turnaround time for Criminal History checks. These checks can be for employment, adoption, concealed gun permits and other reasons. Local government agencies depend upon these checks for school and criminal justice employees. It is essential that this system be reliable, accurate and timely as it affects people's employment and other aspects of their lives. The major stakeholders are the criminal justice agencies and local governments (especially school systems). Replacement of this system is item 1.1.5 in the Department's IT Strategic Plan.</p>				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date:	11/2/2009	Planned project end date:	12/31/2010	
PPEA Involvement:	No			
Estimated Costs:				
	Total	General Fund	Nongeneral Fund	Nongeneral Funding Source
Project Cost (estimate at completion):	\$400,000	\$0	\$400,000	
Estimated project expenditures first year of biennium:	\$110,000	\$0	\$110,000	Non-general - State
Estimated project expenditures second	\$0	\$0	\$0	

year of biennium:				
Funding Required:	Total	General	Nongeneral	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of biennium	\$0	\$0	\$0	
Service Area			Weight	
156 VSP 30203 Criminal Justice Information Services			Primary	
156 VSP 30201 Information Technology Systems and Planning			Secondary	
Project Related Procurements				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				
AFIS Upgrade				
Appropriation Act/Funding Status			Project in Planning - Partially Funded GF	
Upgrade the current AFIS system hardware and software to the new NEC Integra ID system. This new system will be installed at the VSP central site and will offer added flexibility in the automated workflow options and specifications. The proposed redundant hardware will offer additional Disaster Recovery possibilities.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?			Proposed	
Planned project start date:	2/18/2011	Planned project end date:	11/18/2011	
PPEA Involvement:				
Estimated Costs:	Total	General Fund	Nongeneral Fund	
Project Cost (estimate at completion):	\$900,000	\$900,000	\$0	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	
Estimated project expenditures second year of biennium:	\$900,000	\$900,000	\$0	
Funding Required:	Total	General	Nongeneral	
Funding required for first year of biennium:	\$0	\$0	\$0	
Funding required for second year of	\$900,000	\$900,000	\$0	

biennium				
Service Area			Weight	
156 VSP 30203 Criminal Justice Information Services			Primary	
156 VSP 30201 Information Technology Systems and Planning			Secondary	
Project Related Procurements				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				

Report Title: Appendix A 10 - 12 Report

Agency: Department of State Police (VSP)

Date: 9/22/2010

Agency Head Approval:

Yes

There are no major procurements for this agency.

Stand Alone Non-Major Procurements

Procurement Name:	Consultant Services for VSP System and Project Support - September 2010		
Procurement Description:	Purchase of consulting services for the period September 1, 2010 to August 31, 2011. These consultants, Farr Shakil and Abhi Ghosh, are being transitioned from the CAI contract effective September 1, 2010.		
Procurement Planned Start Date	9/1/2010	Procurement Planned Completion Date	8/31/2011
		Appropriation Act Status	
Service Area			Weight
156 VSP 30203 Criminal Justice Information Services			Primary
156 VSP 30201 Information Technology Systems and Planning			Secondary
156 VSP 31010 Vehicle Safety Inspections			Secondary
Procurement Name:	Consulting Services for VSP System and Project Support - January 2010		
Procurement Description:	Purchase of consulting services for the period January 1, 2010 through August 31, 2010.		
Procurement Planned Start Date	1/1/2010	Procurement Planned Completion Date	8/31/2010
		Appropriation Act Status	
Service Area			Weight
156 VSP 30201 Information Technology Systems and Planning			Primary
Procurement Name:	Renewal for STARS Consultant (PM Year 2)		
Procurement Description:	Requesting the renewal of the STARS Program Manager Level 3 person to fill the STARS Project Manager (PM) position for the second year. A total authorized expenditure amount of \$155,169 for a one (1) year period is approved at this time. The Secretary of Public Safety approved this request on 10/22/09.		
Procurement Planned Start Date	9/28/2009	Procurement Planned Completion Date	9/30/2010
		Appropriation Act Status	
Service Area			Weight
156 VSP 30204 Telecommunications and Statewide Agencies Radio System (STARS)			Primary

