

Report Title: Appendix A 10 - 12 Report

**Agency:** Virginia Information Technologies Agency (VITA) **Date:** 10/7/2010

**Agency Head Approval:** Yes

There are no major projects for this agency.

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<b>Non-Major Projects</b>				
<b>Contract Management Solution (CMS)</b>				
<b>Appropriation Act/Funding Status</b>			<b>Project in Planning -</b>	
Implement a best practice solution in accordance with VITA strategic plans to improve SCM operations and optimize its contract management processes including data handling, workflow, storage, shared access and reduced dependency on hard copy files.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date:	9/30/2010	Planned project end date:	6/30/2011	
PPEA Involvement:				
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral Funding Source</b>
Project Cost (estimate at completion):	\$720,000	\$0	\$720,000	
Estimated project expenditures first year of biennium:	\$720,000	\$0	\$720,000	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	<b>Nongeneral Funding Source</b>
Funding required for first year of biennium:	\$720,000	\$0	\$720,000	
Funding required for second year of biennium	\$0	\$0	\$0	
<b>Service Area</b>				<b>Weight</b>
136 VITA 89900 Administrative and Support Services				Primary
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				
<b>Service Catalog</b>				
<b>Appropriation Act/Funding Status</b>			<b>Active Project - Funded</b>	
The VITA Service Catalog project will provide a customer-facing catalog containing all VITA technology services. The catalog will offer VITA's customers the information on the service and the appropriate requisition process. The Catalog will also serve as a punch-out to the Department of General Services' eVA system.				

Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?			Proposed	
Planned project start date:	4/1/2010	Planned project end date:	3/1/2011	
PPEA Involvement:				
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral Funding Source</b>
Project Cost (estimate at completion):	\$250,000	\$0	\$250,000	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	<b>Nongeneral Funding Source</b>
Funding required for first year of biennium:	\$180,000	\$0	\$180,000	
Funding required for second year of biennium	\$0	\$0	\$0	
<b>Service Area</b>			<b>Weight</b>	
136 VITA 89900 Administrative and Support Services			Primary	
136 VITA 89918 Procurement and Contracting Services			Primary	
136 VITA 71105 Geographic Information Access Services			Secondary	
136 VITA 71201 Emergency Communication Systems Development Services			Secondary	
136 VITA 82003 Network Services -- Data, Voice, and Video			Secondary	
136 VITA 82005 Data Center Services			Secondary	
136 VITA 82006 Desktop and End User Services			Secondary	
136 VITA 82803 Enterprise Development Services			Secondary	
136 VITA 89940 Web Development and Support Services			Secondary	
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				
<b>IT Contingent Labor Implementation</b>				
<b>Appropriation Act/Funding Status</b>			<b>Active Project - Funded</b>	
Implementation project to setup and administer a vendor management system under a new Managed Service Provider				

Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				
Planned project start date:	3/15/2010	Planned project end date:	10/29/2010	
PPEA Involvement:				
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral Funding Source</b>
Project Cost (estimate at completion):	\$500,000	\$0	\$500,000	
Estimated project expenditures first year of biennium:	\$300,000	\$0	\$300,000	Non-general - State
Estimated project expenditures second year of biennium:	\$0	\$0	\$0	
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	<b>Nongeneral Funding Source</b>
Funding required for first year of biennium:	\$300,000	\$0	\$300,000	Non-general - State
Funding required for second year of biennium	\$0	\$0	\$0	
<b>Service Area</b>			<b>Weight</b>	
136 VITA 82801 Information Technology Investment Management (ITIM) Oversight Services			Primary	
136 VITA 89918 Procurement and Contracting Services			Primary	
136 VITA 82803 Enterprise Development Services			Secondary	
136 VITA 82901 Technology Security Oversight Services			Secondary	
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:				

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**Agency Head Approval:** Yes

## **Stand Alone Major Procurements**

<b>Procurement Name:</b>	<b>2009-2012 Digital Orthophotography and Digital Terrain Models - Virginia Base Mapping Program (VBMP)</b>		
<b>Procurement Description:</b>	Every four years Digital Orthophotography and Digital Terrain Models (DTM) are procured statewide and additional upgrades such as contours and planimetrics are offered to local governments as upgrade options. VITA and other state agencies will receive a statewide dataset as a deliverable, and all local governments will receive the data within their jurisdiction.		
<b>Procurement Planned Start Date</b>	12/11/2008	<b>Procurement Planned Completion Date</b>	12/30/2011
		<b>Appropriation Act Status</b>	
<b>Service Area</b>			<b>Weight</b>
There are no service areas for this project.			

## Stand Alone Non-Major Procurements

<b>Procurement Name:</b>	<b>Broadband Mapping / CIT - Aug 2010 through Feb 2012</b>		
Procurement Description:	The Department of Commerce, National Telecommunications and Information Administration, has awarded the Center for Innovative Technology a Grant under the American Recovery and Reinvestment Act for the Virginia Broadband Mapping and Planning Project. VITA, through its VGIN Division, has agreed to provide support services to CIT for this grant.		
Procurement Planned Start Date	8/1/2010	Procurement Planned Completion Date	2/28/2012
		Appropriation Act Status	
<b>Service Area</b>			<b>Weight</b>
136 VITA 71105 Geographic Information Access Services			Primary
<b>Procurement Name:</b>	<b>EAD PB Enterprise Applications Consulting Support</b>		
Procurement Description:	EAD seeks to extend the services of contractor (s) as outlined in the attached spreadsheet.		
Procurement Planned Start Date	4/16/2010	Procurement Planned Completion Date	12/31/2010
		Appropriation Act Status	
<b>Service Area</b>			<b>Weight</b>
136 VITA 82803 Enterprise Development Services			Primary
Performance Budgeting Solution			Primary
<b>Procurement Name:</b>	<b>VGIN Navteq Data Procurement</b>		
Procurement Description:	The Virginia Geographic Information Network (VGIN) is partnering with Navteq Corporation to provide statewide road centerline updates to Navteq. In return, Virginia is able procure a license for state and local government to receive quarterly updates of statewide Navteq data, as well as receive valuable routing attributes that can be incorporated into the VGIN RCL data.		
Procurement Planned Start Date	9/1/2008	Procurement Planned Completion Date	8/31/2011
		Appropriation Act Status	
<b>Service Area</b>			<b>Weight</b>
There are no service areas for this project.			