

## Report Title: Appendix A 08 - 10 Report

Agency: Virginia Community College System (VCCS)

Date: 11/7/2007

Agency Head Approval:

Yes

<b>Major Projects</b>				
<b>New Human Resources Information System (HRIS)</b>				
<b>Appropriation Act/Funding Status</b>				
The implementation of a Human Resources System for the VCCS and 23 Colleges.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date:	1/1/2008	Planned project end date:	6/30/2009	
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral</b>
Project Cost (estimate at completion):	\$6,468,280	\$6,468,280	\$0	
Estimated project expenditures first year of biennium:	\$4,312,186	\$4,312,186		General Funds
Estimated project expenditures second year of biennium:	\$0			
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	<b>Nongeneral</b>
Funding required for first year of biennium:	\$4,312,186	\$4,312,186		General Funds
Funding required for second year of biennium	\$0			
<b>Service Area</b>			<b>Weight</b>	
260 VCCS 80900 Higher Education Auxiliary Enterprises			Primary	
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:		Procurement Cost:	\$	

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## **Stand Alone Non-Major Projects**

There are no Non-Major Projects for this Agency

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## **Stand Alone Major Procurements**

There are no Major Procurements for this Agency

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## **Stand Alone Non-Major Procurements**

There are no Non-Major Procurements for this Agency