

Report Title: Appendix A 08 - 10 Report

Agency: Norfolk State University (NSU)

Date: 1/17/2008

Agency Head Approval:

No

Stand Alone Major Projects

There are no Major Projects for this Agency

Stand Alone Non-Major Projects

There are no Non-Major Projects for this Agency

Stand Alone Major Procurements

Procurement Name:	2008-2010: Institutional and Academic Software & Technical Support		
Procurement Description:	NSU will purchase and/or license and upgrade a variety of information system and application software during the biennium.		
Procurement Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$3,950,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			
Procurement Name:	2008-2010: Institutional and Academic Telecommunications		
Procurement Description:	Purchase of commercial telecommunications services		
Procurement Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$3,600,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			
Procurement Name:	2008-2010: New FA Building - Expansion/Renovation - IT Infrastructure		
Procurement Description:	Purchase IT infrastructure components (wire & cable; enclosures and patch panels; network switches; security cameras; electronic locks/controls; public address/alerting system; electronic display and presentation systems; etc.) for the newly renovated and expanded E.L. Hamm Fine Arts Building.		
Procurement Planned Start Date	12/15/2008	Project Planned Completion Date	12/15/2010
Procurement cost (estimate at completion):	\$1,210,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			
Procurement Name:	2008-2010: New General Classroom Building - IT Infrastructure		
Procurement Description:	Purchase IT infrastructure components (wire & cable; patch panels; network switches; security cameras; electronic controls/locks; public address/alerting system; electronic visual display and presentation systems; etc.) for a new classroom building.		
Procurement Planned Start Date	12/15/2008	Project Planned Completion Date	12/15/2010
Procurement cost (estimate at completion):	\$4,900,000	Appropriation Act Status	

Service Area		Weight	
There are no service areas for this project.			
Procurement Name:		2008-2010: New Student Center Building - IT Infrastructure	
Procurement Description:	Purchase IT infrastructure components (wire & cable; patch panels & enclosures; network switches; security cameras; electronic locks/controls; public address/alerting system; visual display and presentation systems; etc.) for the new student center building.		
Procurement Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$3,515,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			
Procurement Name:		2008-2010: New University Library - Expansion/Renovation - IT Infrastructure	
Procurement Description:	Purchase IT infrastructure components (wire & cable; patch panels and enclosures; network switches; security cameras; electronic locks; public address/alerting system; electronic visual display and presentation systems; etc.) for the new university library.		
Procurement Planned Start Date	12/15/2008	Project Planned Completion Date	12/15/2010
Procurement cost (estimate at completion):	\$3,600,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			

Stand Alone Major Procurements

There are no Major Procurements for this Agency

Stand Alone Non-Major Procurements

Procurement Name:	2008-2010: Comprehensive Print/Copy Management System		
Procurement Description:	NSU will maintain its outsource provisioning for the comprehensive print/copy management system by which network-based print/copy/scan systems are placed in administrative and academic offices for faculty and staff to use.		
Procurement Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$500,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			
Procurement Name:	2008-2010: Computer Information Systems Security Enhancements		
Procurement Description:	NSU will continue purchasing the hardware, software, and services needed to maintain and advance information technology systems security and data protection for critical/essential information assets of the University.		
Procurement Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$500,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			
Procurement Name:	2008-2010: Data Center Servers - Additions, Replacements and Technical Support		
Procurement Description:	NSU will continue purchasing as replacements or new additions servers and storage systems as well as technical support/service to provide robust, reliable, and sustainable services to the University.		
Procurement Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$800,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			
Procurement Name:	2008-2010: Digital Library		
Procurement Description:	NSU will purchase IT goods & services to expand the digital holdings and presentation capabilities of the University's Lyman B. Brooks Library.		
Procurement Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2010
Procurement cost	\$500,000	Appropriation Act	

(estimate at completion):		Status	
Service Area		Weight	
There are no service areas for this project.			
Procurement Name:	2008-2010: Enterprise Information Systems Upgrades and Enhancements		
Procurement Description:	During the 2008-2010 biennium, NSU intends to consolidate the now separate enterprise information systems databases onto a consolidated database server; implement a centralized data centers backup & recovery system; and, install the additional hardware and software needed to improve/enhance the overall operational performance of the on-line student information system.		
Procurement Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$830,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			
Procurement Name:	2008-2010: Hosted ipCTX and Traditional CTX Telephone Systems Expansion and Enhancement		
Procurement Description:	NSU will purchase additional telephone systems goods and services (including advanced technical support) to ensure enhanced telephony capabilities and related services/support are readily available to University customers.		
Procurement Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$400,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			
Procurement Name:	2008-2010: HP9000 Enterprise Server Lease		
Procurement Description:	Lease to purchase an HP9000 enterprise server, the host platform for the Integrated Financial and Administrative System (IFAS) used at NSU.		
Procurement Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$216,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			
Procurement Name:	2008-2010: HPCE & Access Node Upgrades and Enhancements		
Procurement Description:	Purchase goods and services to upgrade and continually enhance the NSU Super Computing Servers Cluster and Grid Computing Access		

	Node which together support members of the academic and research communities as well as select users elsewhere.		
Procurement Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$250,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			
Procurement Name: 2008-2010: IT Accessibility Compliance			
Procurement Description:	NSU must identify and procure necessary hardware and software ensure information technology systems (voice - data - video/visual) are made more easy to access and use by persons with disabilities.		
Procurement Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$450,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			
Procurement Name: 2008-2010: IT Systems Hardware Maintenance, Repair, and Vendor Technical Support/Service			
Procurement Description:	Vendor contracts supporting information technology systems to ensure they are highly responsive and reliable in support of client expectations and business continuity.		
Procurement Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$600,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			
Procurement Name: 2008-2010: McDemmond Center and RISE Campus IT Resources Maintenance, Additions, Enhancements, and Technical Support/Service			
Procurement Description:	NSU will procure the IT goods and services needed to operate, maintain, expand, and enhance the advanced research capabilities of the McDemmond Center for Applied Research and the entire RISE Campus.		
Procurement Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$650,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			

Procurement Name:	2008-2010: Mediated Classrooms and Meeting Rooms Presentation Systems		
Procurement Description:	NSU will continue purchasing the multimedia and audio-visual presentations hardware, software, and services that is needed in classrooms and meeting rooms to promote effective teaching, learning, and understanding at the University.		
Procurement Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$650,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			
Procurement Name:	2008-2010: Network Systems Expansion and Technical Support/Service		
Procurement Description:	NSU will continue to operate, maintain, and expand campus networks through the purchase and maintenance of equipment, systems such as those for network management, and provisioning of technical support and service where needed.		
Procurement Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$500,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			
Procurement Name:	2008-2010: PCS Help Desk & Technical Support/Service Improvements		
Procurement Description:	NSU will purchase goods and services [IVR/CTI, enhanced workstations; knowledgebase service, etc.] to improve customer technical support provided to all members of the University community.		
Procurement Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$310,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			
Procurement Name:	2008-2010: Redundant Data Center		
Procurement Description:	Purchase IT systems and equipment (servers; storage arrays; network switches; security systems; etc.) needed to implement a redundant data center.		
Procurement Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$980,000	Appropriation Act Status	
Service Area		Weight	

There are no service areas for this project.			
Procurement Name: 2008-2010: Refresh Personal Computer Systems			
Procurement Description:		Purchase additional personal computers to replace oldest systems.	
Procurement Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$750,000	Appropriation Act Status	
Service Area			Weight
There are no service areas for this project.			
Procurement Name: 2008-2010: Television Studio and Multimedia Production Center Enhancements			
Procurement Description:		NSU will add, replace, and enhance the broadcast television and multimedia production equipment and systems used by faculty, students, and staff in the facility are thoroughly modern and very much like those used in the industry and education program certification is maintained.	
Procurement Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$750,000	Appropriation Act Status	
Service Area			Weight
There are no service areas for this project.			

Stand Alone Non-Major Procurements

There are no Non-Major Procurements for this Agency