

## Report Title: Draft Appendix A 09 - 10 Report

Agency: James Madison University (JMU)

Date: 3/6/2008

<b>Major Projects</b>				
<b>University Advancement System (UAS) Project</b>				
<b>Appropriation Act/Funding Status</b>				Not Funded
James Madison University's need for philanthropic support of its academic and institutional programs is continuing to grow and access to data necessary to research, evaluate and track existing and potential donors is increasingly critical. Historically, such information has been compiled and distributed through a relatively centralized advancement effort. But continued growth has moved JMU to the point where the advancement function is no longer the domain of a single office or division but a shared responsibility that involves everyone in the university community. To effectively lead and support this more decentralized approach, the University is undertaking the University Advancement System (UAS) project to evaluate alternative solutions and implement a new information system capable of meeting a highly diverse and integrated set of requirements.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date:	10/1/2006	Planned project end date:	12/31/2009	
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral</b>
Project Cost (estimate at completion):	\$3,074,740	\$0	\$3,074,740	
Estimated project expenditures first year of biennium:	\$0	\$0	\$0	Non-general Funds
Estimated project expenditures second year of biennium:	\$1,723,826		\$1,723,826	Non-general Funds
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	<b>Nongeneral</b>
Funding required for first year of biennium:	\$0	\$0	\$0	Non-general Funds
Funding required for second year of biennium	\$0	\$0	\$0	Non-general Funds
<b>Service Area</b>			<b>Weight</b>	
216 JMU 11000 Financial Assistance for Educational and General Services			Primary	

**Project Related Procurements**

JMU UAS Support

Procurement Description:	The university will issue an RFP and will use the results to determine the best mix of hardware, software and/or services. One or more procurements will result with their estimated total expressed below. The initial procurement(s) should begin on or before the delivery date also shown below.		
Planned Delivery Date:	6/1/2006	Procurement Cost:	\$1,295,174

**Stand Alone Major Projects**

There are no Major Projects for this Agency

## **Stand Alone Non-Major Projects**

There are no Non-Major Projects for this Agency

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## **Stand Alone Major Procurements**

There are no Major Procurements for this Agency

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## **Stand Alone Non-Major Procurements**

There are no Non-Major Procurements for this Agency