

Report Title: Appendix A 08 - 10 Report

Agency: Christopher Newport University (CNU)

Date: 11/7/2007

Agency Head Approval:

No

Major Projects				
Relocation of CNU's Center for IT Services				
Appropriation Act/Funding Status				
Design and construct (renovate) an IT Services Center that can more effectively deliver these services than the present center that is located in a classroom building.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date:	1/7/2008	Planned project end date:	6/30/2009	
Estimated Costs:	Total	General Fund	Nongeneral Fund	Nongeneral
Project Cost (estimate at completion):	\$3,000,000	\$3,000,000	\$0	
Estimated project expenditures first year of biennium:	\$1,500,000	\$1,500,000	\$0	General Funds
Estimated project expenditures second year of biennium:				
Funding Required:	Total	General	Nongeneral	Nongeneral
Funding required for first year of biennium:	\$1,500,000	\$1,500,000	\$0	General Funds
Funding required for second year of biennium				
Service Area			Weight	
242 CNU 10000 Educational and General Programs			Primary	
242 CNU 80900 Higher Education Auxiliary Enterprises			Secondary	
Project Related Procurements				
There are no procurements for this project				
Procurement Description:				

Planned Delivery Date:		Procurement Cost:	\$
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Stand Alone Non-Major Projects

There are no Non-Major Projects for this Agency

Stand Alone Major Procurements

There are no Major Procurements for this Agency

Stand Alone Non-Major Procurements

Procurement Name:	CNU 2007 Telecommunications Procurement		
Procurement Description:	The University has proposed a plan for the renovation and construction of several buildings, including IT Services. As a result, CNU IT Services has developed an RFP to relocate telephone trunk cables and to construct a series of Fiber Optic Rings for the University's main and East campus. The RFP is designed in three phases and will be implemented as funding is made available.		
Procurement Planned Start Date	5/1/2007	Project Planned Completion Date	12/31/2009
Procurement cost (estimate at completion):	\$570,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			
Procurement Name:	CNU Administrative Network Switch Replacement Cycle Procurement		
Procurement Description:	CNU's Administrative Network Switch Replacement Cycle calls for one hundred and fifty-six network switches to be replaced over the next three years. The RFP has been written to invite networking companies to provide the best strategic and most cost effective solutions for the University's needs. The RFP and APR include considerations for future construction projects. The APR includes consideration for replacement firewalls, and new/replacement/ upgrades to IPS, routers, packet shaper systems, and wireless networking.		
Procurement Planned Start Date	5/1/2007	Project Planned Completion Date	12/31/2009
Procurement cost (estimate at completion):	\$900,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			

Stand Alone Non-Major Procurements

There are no Non-Major Procurements for this Agency