

Report Title: Appendix A 08 - 10 Report

**Agency:** Department of Historic Resources (DHR)

**Date:** 7/8/2008

**Agency Head Approval:**

No

## Stand Alone Major Projects

There are no Major Projects for this Agency

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## Non-Major Projects

### Digitize Virginia Historic Properties and Report Archive

#### Appropriation Act/Funding Status

Digitize the entire files (over 1800 linear feet) on over 170,000 historic properties (buildings, archaeological sites, battlefields, cemeteries, bridges, etc.) representing 37 years of state, federal, local and privately funded research used for land and project management decisions, education, tourism development, economic development, etc. related to historic properties as a security measure against loss due to fire or other natural or human disaster. Many elements of these records are irreplaceable. Recompiling the research that could be reproduced would cost the Commonwealth roughly \$30-50 million. The project would have the added advantage of making substantially more and richer data available to customers electronically. The project is currently unfunded.

Is this a proposed project or the continuation of an active project? (Proposed or Continuing)? Proposed

Planned project start date: 7/1/2009 Planned project end date: 6/30/2010

Estimated Costs:	Total	General Fund	Nongeneral Fund	Nongeneral
Project Cost (estimate at completion):	\$660,000	\$660,000	\$0	
Estimated project expenditures first year of biennium:				
Estimated project expenditures second year of biennium:	\$660,000	\$660,000		General Funds

Funding Required:	Total	General	Nongeneral	Nongeneral
Funding required for first year of biennium:				
Funding required for second year of biennium	\$660,000	\$660,000		General Funds

Service Area	Weight
423 DHR 50205 Historic Resource Management	Primary
423 DHR 50204 Financial Assistance for Historic Preservation	Secondary

#### Project Related Procurements

BEA/WebLogic annual maintenance support FY07

Procurement Description:	Equipment, supplies, consultant costs to design programs/scan/enter over 1800 linear feet of historic documents/records.		
Planned Delivery Date:	7/1/2004	Procurement Cost:	\$400,000

Contract Services to Digitize Documentary Archives			
Procurement Description:	Digitize historic resources documentary archives, photographs, and reports.		
Planned Delivery Date:	6/30/2010	Procurement Cost:	\$660,000

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## **Stand Alone Major Procurements**

There are no Major Procurements for this Agency

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## **Stand Alone Non-Major Procurements**

There are no Non-Major Procurements for this Agency