

## Report Title: Appendix A 08 - 10 Report

Agency: Virginia Employment Commission (VEC)

Date: 6/4/2008

Agency Head Approval:

No

<b>Major Projects</b>				
<b>Unemployment Insurance Modernization</b>				
<b>Appropriation Act/Funding Status</b>				
The VEC will need to modernize its UI Benefits and Tax system because the current UI business processes are based on the agency's needs that were established in the mid-1980s. Since that time, the UI statutory environment has changed and in some instances dramatically. The existing computer systems which support the delivery of UI Benefits are difficult to upgrade and costly to maintain. As a result of these concerns, we have identified two overarching goals for VEC's Benefits Modernization: <ul style="list-style-type: none"> <li>o Replace the existing UI computer applications using a foundation of new technology and improved design methods to improve flexibility and maintainability. Flexibility includes the ability to add new features and to incorporate system changes resulting from future law and policy changes.</li> <li>o Improve the UI business processes; radically if necessary, to meet UI business needs that have changed since the mid-1980s. The new business processes are targeted to be significantly more efficient and adaptable to wide swings in workload.</li> </ul>				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date:	1/2/2008	Planned project end date:	1/29/2010	
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral</b>
Project Cost (estimate at completion):	\$45,000,000	\$0	\$45,000,000	
Estimated project expenditures first year of biennium:	\$15,000,000		\$15,000,000	Non-general Funds
Estimated project expenditures second year of biennium:	\$15,000,000		\$15,000,000	Non-general Funds
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	<b>Nongeneral</b>
Funding required for first year of biennium:				Non-general Funds
Funding required for second year of biennium:				Non-general Funds
<b>Service Area</b>			<b>Weight</b>	
182 VEC 47002 Unemployment Insurance Services			Primary	

Project Related Procurements			
UI Consulting Services_ITSC			
Procurement Description:	This request is for the procurement of consulting services from the National Unemployment Insurance Information Technology Center (ITSC).		
Planned Delivery Date:	1/30/2009	Procurement Cost:	\$146,034
UI Modernization Procurement			
Procurement Description:	<p>This APR is for VEC to procure vendor services, VITA services, hardware, and software for developing and implementing an integrated, non-proprietary, web-based, client/server, customer-centric Benefits/Appeals, Tax, and Wage system. VEC's modernized UI system will:</p> <ul style="list-style-type: none"> <li>-be secure, user-friendly, and heavily self-service based</li> <li>-deliver accurate, complete, timely, up-to-date, and secure benefit, tax, and wage information, reports, and services--for meeting customer needs and expectations</li> <li>-meet functional, performance, reliability, availability, serviceability, localization, portability, maintainability, testability, and extendibility standards as defined by the business and technology users</li> <li>-will support multiple channels of service delivery, produce accurate statistical recordation and reporting and optimize the agency's human resources</li> <li>-will use proven technology that is adaptable, scaleable, flexible, enduring, and affordable--technology that is easily maintained and expanded by existing staff</li> <li>-be built upon policy, standards, and guidelines documented in the enterprise architecture's domains of business, information, technology and solutions. These domains ensure and support data principles, data sharing, application integration, and a service oriented architecture where business defines and drives the system functionality—with quality and appropriate deliverables.</li> </ul> <p>This system supports Virginia's long-term objectives of being the best-managed state and a national leader in our economy. In addition, this system supports the Commonwealth's IT Strategic Plan's goals of increasing accessibility to government, facilitating IT collaboration and partnerships, ensuring a trusted and reliable technical environment, creating a reputation of performance for technology, and increasing workforce productivity through the use of technology.</p>		
Planned Delivery Date:	9/30/2011	Procurement Cost:	\$45,000,000

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## **Stand Alone Non-Major Projects**

There are no Non-Major Projects for this Agency

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## **Stand Alone Major Procurements**

There are no Major Procurements for this Agency

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There are no Non-Major Procurements for this Agency