

Report Title: Appendix A 08 - 10 Report

Agency: Department of Criminal Justice Services (DCJS)

Date: 11/3/2008

Agency Head Approval:

No

Stand Alone Major Projects

There are no Major Projects for this Agency

Non-Major Projects				
My License migration				
Appropriation Act/Funding Status				
A computer tracking system for registering guards, licensing private security businesses and schools, tracking applications and training, collecting fees, and managing compliance enforcement investigations. The first Sherlock became active in 1993. The present version became active in 1998. Since then, the interaction via the Internet has increased dramatically to the point where keeping the internal and Internet portions in sync has become quite cumbersome. Additionally, the historic "Application-centric" view of data needs to give way to a more "Person-centric" view. A re-analysis of the application process is also required. The intersection of these elements makes it an opportune time to revamp Sherlock to: 1. Better fit internal processing by the Private Security Section. 2. Provide a person-centric view of the data being managed. 3. Enable up-to-the-minute data to be accessible to internal and external users alike. 4. Provide a more stable and flexible environment for additional and changing programs and services. Funding for this project has been identified from existing agency sources.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Continuing
Planned project start date:	1/15/2007	Planned project end date:	12/31/2009	
Estimated Costs:	Total	General Fund	Nongeneral Fund	Nongeneral
Project Cost (estimate at completion):	\$177,800	\$0	\$177,800	
Estimated project expenditures first year of biennium:	\$41,900	\$0	\$41,900	Non-general Funds
Estimated project expenditures second year of biennium:	\$78,100	\$0	\$78,100	Non-general Funds
Funding Required:	Total	General	Nongeneral	Nongeneral
Funding required for first year of biennium:	\$0	\$0	\$0	Non-general Funds
Funding required for second year of biennium	\$0	\$0	\$0	Non-general Funds
Service Area			Weight	
140 DCJS 56033 Business Regulation Services			Primary	
Project Related Procurements				
There are no procurements for this project				
Procurement Description:				

Planned Delivery Date:		Procurement Cost:	\$
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Stand Alone Major Procurements

There are no Major Procurements for this Agency

Stand Alone Non-Major Procurements

There are no Non-Major Procurements for this Agency