

Report Title: Portfolio Review Report 08-10

Agency: Virginia Museum of Natural History (VMNH)

Date: 10/23/2007

Non-Major Projects				
Adventure Classroom				
Installation of a state of the arts videoconferencing science classroom.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Continuing
Appropriation Act/Funding Status				
Planned project start:	7/1/2007	Planned project end date:	5/1/2009	
Estimated Costs:	Total	General Fund	Nongeneral Fund	Nongeneral Fund Type
Project Cost	\$314,300			
Estimated project expenditures first year of biennium:	\$0	\$0		
Estimated project expenditures second year of biennium:	\$0			
Funding Required:	Total	General	Nongeneral	Nongeneral Fund Type
				Nongeneral
Funding required for first year of biennium:	\$0	\$0		
Funding required for second year of biennium:	\$0	\$0		
Service Area			Weight	
942 VMNH 14503 Education and Extension Services			Primary	
Project Related Procurements				
Audiovisual and Distance-Learning Videoconference				

Procurement Description:	Audiovisual and distance-learning, videoconferencing		
Planned Delivery Date:	1/1/2006	Procurement Cost:	\$1,400,000
Adventure Classroom Cabling			
Procurement Description:	CAT-6 cable for network and core of fiber optic cabling		
Planned Delivery Date:	1/1/2006	Procurement Cost:	\$350,000
Adventure Classroom LAN			
Procurement Description:	Voice Systems, LAN -System that will integrate voice and data including: phone system, cell phones, e-mail, voice-mail		
Planned Delivery Date:	1/1/2006	Procurement Cost:	\$350,000
Adventure Classroom WAN			
Procurement Description:	WAN- Wide area network- connections to the rest of the world. Through Network Virginia, connections to MINET (Martinsville hub, MSAP, connected to IALR. Includes DS3 line and PRI trunks for voice. Equipment and installation.		
Planned Delivery Date:	1/1/2006	Procurement Cost:	\$100,000