

Report Title: Portfolio Review Report 08-10

Agency: Jamestown-Yorktown Foundation (JYF)

Date: 10/25/2007

Non-Major Projects				
Time and Attendance Software				
Purchase , install and implement time and attendance software, including timeclocks for managing classified and wage staff and volunteers.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Appropriation Act/Funding Status				Not Funded
Planned project start:	3/1/2009	Planned project end date:	9/30/2010	
Estimated Costs:	Total	General Fund	Nongeneral Fund	Nongeneral Fund Type
Project Cost	\$200,000			
Estimated project expenditures first year of biennium:				
Estimated project expenditures second year of biennium:	\$200,000	\$200,000	\$0	Not Applicable
Funding Required:	Total	General	Nongeneral	Nongeneral Fund Type Nongeneral
Funding required for first year of biennium:				
Funding required for second year of biennium:	\$200,000	\$200,000	\$0	Not Applicable
Service Area			Weight	
425 JYF 14507 Operational and Support Services			Primary	
425 JYF 14501 Collections Management and Curatorial Services			Secondary	
425 JYF 14503 Education and Extension Services			Secondary	

Project Related Procurements			
There are no procurements for this project			
Procurement Description:			
Planned Delivery Date:		Procurement Cost:	\$

Stand Alone Major Procurements

Procurement Name:	YVC Museum Replacment Technology		
Procurement Description:	Telecommunication equipment, data wiring, and exhibit technology for YVC musuem replacment		
Project Planned Start Date	7/1/2008	Project Planned Completion Date	6/30/2011
Procurement cost (estimate at completion):	\$1,362,605	Appropriation Act Status	Not Funded
Service Area		Weight	
There are no service areas for this project.			

Stand Alone Non-Major Procurements

Procurement Name:	Licensing and Maintenance Fees for Ticketing Software (RTP)		
Procurement Description:	Annual software licensing and maintenance fees for tickeing/reservation system		
Project Planned Start Date	8/1/2008	Project Planned Completion Date	9/1/2008
Procurement cost (estimate at completion):	\$50,000	Appropriation Act Status	
Service Area		Weight	
There are no service areas for this project.			