

Report Title: Appendix A 08 - 10 Report

**Agency:** Library of Virginia (LVA)

**Date:** 5/8/2008

**Agency Head Approval:**

No

## Stand Alone Major Projects

There are no Major Projects for this Agency

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<b>Non-Major Projects</b>				
<b>EL-RIC</b>				
<b>Appropriation Act/Funding Status</b>				Fully Funded GF/NGF 100%
The EL-RIC has set standards for the collection and retention of electronic records from throughout government. IT products will be needed for process, storage and retrieval of these records.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Continuing
Planned project start date:	7/15/2002	Planned project end date:	7/15/2099	
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral</b>
Project Cost (estimate at completion):	\$350,000	\$0	\$350,000	
Estimated project expenditures first year of biennium:	\$200,000	\$0	\$200,000	Non-general Funds
Estimated project expenditures second year of biennium:	\$150,000	\$0	\$150,000	Non-general Funds
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	<b>Nongeneral</b>
Funding required for first year of biennium:	\$200,000	\$0	\$200,000	Non-general Funds
Funding required for second year of biennium	\$150,000	\$0	\$150,000	Non-general Funds
<b>Service Area</b>			<b>Weight</b>	
LVA tracking, storage and retrieval of records			Secondary	
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:		Procurement Cost:	\$	
<b>GAIN/ARMIS Replacements</b>				
<b>Appropriation Act/Funding Status</b>				Fully Funded NGF 100%
Replace and consolidate GAIN and ARMIS Records Center and Archives systems. GAIN is a storage location and tracking system for Records Center warehouse and Archives. ARMIS stores, identifies and locates materials in the media vault.				

Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Continuing
Planned project start date:	3/1/2004	Planned project end date:	6/30/2010	
<b>Estimated Costs:</b>	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral</b>
Project Cost (estimate at completion):	\$200,000	\$0	\$200,000	
Estimated project expenditures first year of biennium:	\$150,000	\$0	\$150,000	Non-general Funds
Estimated project expenditures second year of biennium:	\$50,000	\$0	\$50,000	Non-general Funds
<b>Funding Required:</b>	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	<b>Nongeneral</b>
Funding required for first year of biennium:	\$150,000	\$0	\$150,000	Non-general Funds
Funding required for second year of biennium	\$50,000	\$0	\$50,000	Non-general Funds
<b>Service Area</b>			<b>Weight</b>	
202 LVA 13702 Management of Archival Records			Primary	
202 LVA 13701 Management of Public Records			Secondary	
202 LVA 13704 Archival Research Services			Secondary	
202 LVA 13706 Circuit Court Record Preservation			Secondary	
202 LVA 14206 Research Library Services			Secondary	
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:		Procurement Cost:	\$	
<b>LVA Digital Library</b>				
<b>Appropriation Act/Funding Status</b>				
Reconstituted Digital Library Program to research, digitize, conserve, and catalog useful and/or deteriorating collections, as well as permanent archival records.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Continuing

Planned project start date:	3/1/2004	Planned project end date:	3/1/2099	
<b>Estimated Costs:</b>				
	<b>Total</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Nongeneral</b>
Project Cost (estimate at completion):	\$430,000		\$430,000	
Estimated project expenditures first year of biennium:	\$230,000	\$50,000	\$180,000	Mixed
Estimated project expenditures second year of biennium:	\$200,000	\$50,000	\$150,000	Mixed
<b>Funding Required:</b>				
	<b>Total</b>	<b>General</b>	<b>Nongeneral</b>	<b>Nongeneral</b>
Funding required for first year of biennium:	\$230,000	\$50,000	\$180,000	Mixed
Funding required for second year of biennium:	\$200,000	\$50,000	\$150,000	Mixed
<b>Service Area</b>			<b>Weight</b>	
There are no service areas for this project.				
<b>Project Related Procurements</b>				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:		Procurement Cost:	\$	

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## Stand Alone Major Procurements

<b>Procurement Name:</b>	<b>Digitize Local Circuit Court Records</b>		
Procurement Description:	Private sector contractor services for digitizing local Circuit Court Records		
Procurement Planned Start Date	7/1/2004	Project Planned Completion Date	7/1/2024
Procurement cost (estimate at completion):	\$1,930,000	Appropriation Act Status	
<b>Service Area</b>		<b>Weight</b>	
There are no service areas for this project.			

## Stand Alone Major Procurements

There are no Major Procurements for this Agency

## Stand Alone Non-Major Procurements

<b>Procurement Name:</b>	<b>ExLibris ILS Application Hosting and Support</b>		
Procurement Description:			
Procurement Planned Start Date		Project Planned Completion Date	
Procurement cost (estimate at completion):	#Error	Appropriation Act Status	
<b>Service Area</b>		<b>Weight</b>	
202 LVA 13701 Management of Public Records		Primary	
202 LVA 13702 Management of Archival Records		Primary	
202 LVA 13704 Archival Research Services		Primary	
202 LVA 13705 Conservation-Preservation of Historic Records		Primary	
202 LVA 14206 Research Library Services		Primary	
<b>Procurement Name:</b>	<b>LVA Handheld scanners/related peripherals and database and application</b>		
Procurement Description:	Handheld scanners and database and applications software to meet project needs.		
Procurement Planned Start Date	9/15/2005	Project Planned Completion Date	6/1/2010
Procurement cost (estimate at completion):	\$70,000	Appropriation Act Status	
<b>Service Area</b>		<b>Weight</b>	
There are no service areas for this project.			
<b>Procurement Name:</b>	<b>LVA manage, scan and digitize collections</b>		
Procurement Description:	Services, software and specialized equipment to manage, scan and digitize associated collections.		
Procurement Planned Start Date	7/1/2005	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$70,000	Appropriation Act Status	
<b>Service Area</b>		<b>Weight</b>	
202 LVA 13702 Management of Archival Records		Primary	
<b>Procurement Name:</b>	<b>LVA tracking, storage and retrieval of records</b>		
Procurement Description:	IT products (HW/SW/NW) necessary for tracking, storage and retrieval of these electronic records (local Circuit Court).		
Procurement Planned Start Date	7/15/2004	Project Planned Completion Date	6/30/2010
Procurement cost (estimate at completion):	\$500,000	Appropriation Act Status	

Service Area	Weight
202 LVA 13706 Circuit Court Record Preservation	Primary

## Stand Alone Non-Major Procurements

There are no Non-Major Procurements for this Agency