

Report Title: Appendix A 08 - 10 Report

Agency: Department for the Aging (VDA)

Date: 11/9/2007

Agency Head Approval:

Yes

Major Projects				
No Wrong Door Initiative				
Appropriation Act/Funding Status				
The vision of 'No Wrong Door' NWD is to create a virtual web portal for state and private adult health and human services providers to access services for clients and exchange client information.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?				Proposed
Planned project start date:	7/1/2007	Planned project end date:	6/30/2010	
Estimated Costs:	Total	General Fund	Nongeneral Fund	Nongeneral
Project Cost (estimate at completion):	\$2,708,058	\$1,436,925	\$1,271,133	
Estimated project expenditures first year of biennium:	\$902,686	\$478,975	\$423,711	Mixed
Estimated project expenditures second year of biennium:	\$902,686	\$478,975	\$423,711	Mixed
Funding Required:	Total	General	Nongeneral	Nongeneral
Funding required for first year of biennium:	\$478,975	\$478,975		Mixed
Funding required for second year of biennium:	\$478,975	\$478,975		Mixed
Service Area			Weight	
163 VDA 49900 Administrative and Support Services			Primary	
Project Related Procurements				
Acquire Staff Augmentation Resources				
Procurement Description:	The purpose of this APR is to acquire a Project Manager via the SMSA contract administered by CAI.			
Planned Delivery Date:	6/30/2010	Procurement Cost:	\$475,000	

SHHR No Wrong Door portal

Procurement Description:	<p>The Virginia Department for the Aging seeks a comprehensive state-of-the-art web-based portal to support its No Wrong Door initiative. This initiative will create a virtual No Wrong Door for adult health and human services in the Commonwealth. This is a shared initiative of VDA, DSS, DRS, DMHMRSAS, DMAS, and VDH to create a portal for services. Many of these agencies serve the same client and collect the same information such as the twelve page Uniform Assessment Instrument. This system will allow Virginia's HHR agencies to share information about clients receiving services from multiple agencies. The portal shall include as a minimum the following functions and features:</p> <ul style="list-style-type: none"> * A single statewide database of resources including both public and private agencies, programs, and sites to be maintained directly on the Internet by authorized users in multiple locations. As a minimum, the database shall capture and store all data currently captured and stored in No Wrong Door pilot locations and in the Senior Navigator DB. * The interactive website shall allow users to locate provider resources according to specified criteria such as geographic location, key words, and taxonomy terms. Displayed results of searches shall include mapping/driving directions, service provider details, hyperlinks to provider websites and email, and the ability to display information in multiple languages. The selection process must also include as an option an intelligent computer interview process to assist users in identifying possible resources. * The ability to collect consumer information including identification, demographic, and needs assessment information. The collection of standardized assessment and application information including for example the Universal Assessment Instrument (UAI) and Medicaid Application. * The ability to refer clients to service providers. * The documentation of contacts and services provided to clients. A secure administration area that provides access to report generation, screen customization, document management, and data export. * Security shall allow for varying levels of access to web-site functions and features as well as detailed logging of access. * Information updated in the databases shall be immediately available. * The solution must provide full reporting capability that meets the following mandates: <ul style="list-style-type: none"> - AoA NAPIS - CMC ADRC Grant Reports - Systems Transformation Grant reporting requirements
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Planned Delivery Date:	7/1/2008	Procurement Cost:	\$600,000
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Procure Provider DataBase for continued use

Procurement Description:	<p>SeniorNavigator will provide continued support of a provider database to include the following:</p> <p>Expand the existing provider database by a minimum of five (5%) percent each quarter during the contract through the identification and addition of aging and disability providers in Virginia.</p>
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Establish and implement a data quality assurance program to assess the accuracy and validity of existing provider records. The quality assurance program shall review a minimum of five (5%) percent of existing provider records each quarter. The quality assurance program shall be developed by SeniorNavigator and approved by VDA prior to payment of funds under this Contract.

Establish by September 30, 2007 the terms and conditions under which public providers may access and use the provider database without additional charge. In addition, by September 1, 2007, the existing search and retrieval solution for the provider database shall be modified to allow retrieval of provider information by the Virginia web based tools without providing client identifiable information including Protected Health Information (PHI). After July 1, 2007, SeniorNavigator shall not have access to client identifiable information in the production environment without a signed authorization from the client.

After July 1, 2007 and continuing through the term of this contract, SeniorNavigator shall allow unfettered access and use of the provider database by the Virginia tools (currently referred to as VaGetCare). SeniorNavigator shall provide all necessary support and assistance to the Virginia tools vendor to successfully link and maintain connections to the provider database.

Provide quarterly reports to the VDA that include as a minimum:

- The number of new providers added to the database during the preceding quarter;
- The number of existing provider records that were either updated or deleted during the previous quarter;
- The results of the most recent quarterly quality assurance activities; and
- Reports supporting full compliance with AIRS Standard 11 – Inquirer Data Collection, and Standard 12 – Data Analysis and Reporting.

When requested by VDA, provide all necessary support, documentation, logs, and records necessary to audit and assure compliance with:

- All Commonwealth of Virginia requirements related to accessibility, website design, enterprise architecture, and security;
- Continuity of Operations Planning; and
- All AIRS standards related to (1) Resource Database and (2) Reports and Measures.

Planned Delivery Date:	12/31/2008	Procurement Cost:	\$375,000
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Non-Major Projects				
Streamlinig the Medicaid Application Process				
Appropriation Act/Funding Status				
Streamlining the Medicaid Application Process for Low Income Seniors and Persons with Disabilities (known as the Aged, Blind, and Disabled or ABD).				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)?			Proposed	
Planned project start date:	12/1/2007	Planned project end date:	7/1/2008	
Estimated Costs:	Total	General Fund	Nongeneral Fund	Nongeneral
Project Cost (estimate at completion):	\$450,000	\$190,000	\$260,000	
Estimated project expenditures first year of biennium:				
Estimated project expenditures second year of biennium:				
Funding Required:	Total	General	Nongeneral	Nongeneral
Funding required for first year of biennium:				
Funding required for second year of biennium:				
Service Area			Weight	
163 VDA 49900 Administrative and Support Services			Primary	
Project Related Procurements				
There are no procurements for this project				
Procurement Description:				
Planned Delivery Date:		Procurement Cost:	\$	

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Stand Alone Major Procurements

There are no Major Procurements for this Agency

Stand Alone Non-Major Procurements

There are no Non-Major Procurements for this Agency